



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1762

1. **Title of Project:** Circles of Care - Harbor Pines and Cedar Village

2. **Senate Sponsor:** Debbie Mayfield

3. **Date of Submission:** 02/18/2019

4. **Project/Program Description:**

The requested funds will purchase 7.4 adult Baker Act Crisis Stabilization Unit beds for Brevard County for the indigent population that represent an imminent danger to themselves or others. The funding will also purchase eight (8) Mental Health Residential Level 2 treatment beds designed to divert patients from more costly acute inpatient psychiatric hospitals, crisis stabilization units, jails, and civil or forensic state facilities.

5. **State Agency to receive requested funds :** Department of Children and Families

State Agency Contacted? Yes

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	1,500,000
Fixed Capital Outlay	
Total State Funds Requested	1,500,000

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	1,500,000	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	1,500,000	100.0%

8. **Has this project previously received state funding?** Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		
2018-19		500,000	372	No

9. **Is future-year funding likely to be requested?** Yes

a. If yes, indicate non-recurring amount per year. \$1,500,000

10. **Details on how the requested state funds will be expended**

Spending Category	Description	Amount
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Administrative Costs:		
Executive Director/Project Head Salary and Benefits	General administration of a licensed and accredited, crisis stabilization unit, residential level 2 beds, and emergency crisis services.	22,000
Other Salary and Benefits	HR, Payroll, Payables	24,000
Expense/Equipment/Travel/Supplies/Other	General direct and allocated administrative expense	31,000
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits	Direct care staffing including psychiatry, nursing, psychology, and social work staff.	1,075,000
Expense/Equipment/Travel/Supplies/Other	Daily ongoing operation of a licensed Crisis Stabilization Unit, Residential Level 2 facility, and emergency crisis services. Includes food, pharmacy medications, insurance, and other essentials for daily operations.	348,000
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		1,500,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Purchase a continuum of Baker Act mental health crisis services including crisis stabilization unit (CSU) beds, for the indigent population that represent an imminent danger to themselves or others. Funding will also purchase mental health residential diversion beds as a discharge alternative for patients from civil and forensic state hospital commitments and also as a step-down from CSU beds rather than state hospital commitments.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

All activities and professional services within the scope and practice of licensed Crisis Stabilization (CSU) and Residential care serving patients under the Baker Act Law (Ch. 394).

c. What are the direct services to be provided to citizens by the appropriations project?

The direct services for Baker Act (Ch 394) hospital and Crisis Stabilization facilities include psychiatric assessment; crisis stabilization; psychotropic as well as general medication management; history and physical; general medical services; social work, case management, nursing, activity therapy, dietary, as well as other ancillary services provided within the scope of licensed inpatient psychiatric hospitals. Residential level 2 room and board provides services that contribute to the comprehensive treatment program for severely mentally ill individuals in a community-based residential setting. The facility is co-located on a campus that houses outpatient medical and therapy services, a day program for the severe and persistently mentally ill, and an outpatient pharmacy that provides discounted medications through an indigent drug program and pharmaceutical assistance programs.



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d. Who is the target population served by this project? How many individuals are expected to be served?

The target population for the acute psychiatric crisis program are those clients that represent an imminent threat due to mental illness and are hospitalized in a crisis stabilization unit or inpatient hospital for psychiatric assessment and stabilization. Sub-target population are those severe and persistently mentally ill that are at high-risk for recidivism when discharged from a CSU and patients discharged from State Hospital facilities back into Brevard County. Annually, it is expected that between 401 and 800 individuals will be served.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

(1) Improve mental health for the population measured by the pre- and post-testing of patients with the Psychiatric Global Assessment of Functioning; (2) Protect the general public from harm. the inpatient and CSU unit project bed days through which persons that represent an imminent danger to self or others due to acute psychiatric crisis are removed from the community in order to provide emergency crisis stabilization and assessment. Projections compared to utilization will be used for measuring level of benefit. (3) Reduce recidivism. Patients served at the residential level 2 facility referred from a psychiatric hospital, CSU or state hospital facility will experience a lower recidivism rate than prior to treatment.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Percentage depending on earnings.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

N/A

13. Requestor Contact Information:

- a. **Name:** David Feldman
- b. **Organization:** Circles of Care, Inc.
- c. **E-mail Address:** dfeldman@circlesofcare.org
- d. **Phone Number:** (321)480-9835

14. Recipient Contact Information:

- a. **Organization:** Circles of Care, Inc.
- b. **County:** Brevard
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)



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- d. **Contact Name:** David Feldman
- e. **E-mail Address:** dfeldman@circlesofcare.org
- f. **Phone Number:** (321)480-9835

15. Lobbyist Contact Information

- a. **Name:** Chris Dorworth
- b. **Firm Name:** Ballard Partners
- c. **E-mail Address:** dorworth@ballardfl.com
- d. **Phone Number:** (850)577-0444