

LFIR#: 1775

- 1. Title of Project: Bay County Subaqueous Water Main at Hathaway Bridge
- 2. Senate Sponsor: George Gainer
- 3. Date of Submission: 02/06/2019
- 4. Project/Program Description:

Design and construct a new subaqueous potable water main underneath St. Andrews Bay at Hathaway Bridge. The existing water main was installed inside of the bridge during its construction in 2003 and supplies all potable water to eastern Panama City Beach. As a result of bridge movement, the existing water main is failing. The proposed subaqueous water main will ensure the delivery of potable water and the viability of Panama City Beach. Bay County has received correspondence from the Florida Department of Transportation requesting that the existing water main located inside of the Hathaway Bridge be removed and relocated due to the detrimental interaction between the bridge and the water main. Due to the recovery efforts of Hurricane Michael, Bay County has limited capacity for capital improvement projects. This project has been identified as a major hardening and resiliency priority.

5. State Agency to receive requested funds : Department of Environmental Protection

State Agency Contacted? No

## 6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	5,000,000
Total State Funds Requested	5,000,000

## 7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	5,000,000	50.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	5,000,000	50.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	10,000,000	100.0%

### 8. Has this project previously received state funding? No

Fiscal Year	Amount		Specific	
(уууу-уу)	Recurring	NonRecurring	Appropriation #	Vetoed

9. Is future-year funding likely to be requested? No



## 10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and		
Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Re	novation:	
Construction/Renovation/Land/Planning	Design and construct subaqueous potable water main	5,000,000
Engineering		
Total State Funds Requested (must equal total from question #6)		5,000,000

### **11.** Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Ensure potable water to citizens of Panama City Beach.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Design and construct subaqueous potable water main to ensure the delivery of sufficient quantity and quality of potable water to Panama City Beach.

c. What are the direct services to be provided to citizens by the appropriations project?

Potable Water

d. Who is the target population served by this project? How many individuals are expected to be served?

East Panama City Beach. Estimated 25,000 individuals.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Relocate the water main from inside of the the existing bridge structure, therefore reducing potential negative water quality and transportation impacts and ensuring the delivery of sufficient quantity and quality of potable water to the citizens and tourists of Panama City Beach.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract? None

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the



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## relationship between the owner(s) of the facility and the entity.

Bay County BOCC will receive funding and will be the owner.

## 13. Requestor Contact Information:

- a. Name: Philip "Griff" Griffitts
- b. Organization: Bay County Board of County Commissioners, Chairman
- c. E-mail Address: pgriffitts@baycountyfl.gov
- d. Phone Number: (850)248-5010

## 14. Recipient Contact Information:

- a. Organization: Bay County Board of County Commissioners
- b. County: Bay
- c. Organization Type:
  - O For Profit
  - O Non Profit 501(c) (3)
  - O Non Profit 501(c) (4)
  - Local Entity
  - O University or College
  - O Other (Please specify)
- d. Contact Name: Benjamin Blitch
- e. E-mail Address: bblitch@baycountyfl.gov
- f. Phone Number: (850)248-5010

### **15. Lobbyist Contact Information**

- a. Name: None
- b. Firm Name: None
- c. E-mail Address:
- d. Phone Number:

### Please complete the questions below for Water Projects only

### 16. Have you applied for alternative state funding?

- □Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- □Other (Please describe)

⊠N/A

17. What is the population economic status?



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□Financially Disadvantaged Community (ch. 62-552, F.A.C) □Financially Disadvantaged Municipality (ch. 62-552, F.A.C) □Rural Area of Economic Concern □Rural Area of Opportunity (s. 288-0656, Florida Statutes) ☑N/A

- 18. What is the status of construction? 60% Design Plans
- **19.** What percentage of construction has been completed? 0%
- 20. What is the estimated completion date of construction? October 31, 2019