



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1787

1. Title of Project: Bellevue Road Stormwater Project

2. Senate Sponsor: Travis Hutson

3. Date of Submission: 02/12/2019

4. Project/Program Description:

Volusia County requests funding for the design and permitting of proposed Bellevue Road regional stormwater project. The project will improve stormwater collection, and attenuation adjacent to the Daytona Beach Airport. Engineering design plans will be prepared, environmental permits will be obtained and wildlife and wetland impacts will be mitigated. This project will prepare the property to provide future regional office and commercial/retail development opportunities.

5. State Agency to receive requested funds : Department of Transportation

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	3,000,000
Total State Funds Requested	3,000,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	3,000,000	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	3,000,000	100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? No

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and		



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Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Consultant to prepare design and calculations and obtain the necessary permits for the road realignment, stormwater collection, and attenuation system. Includes required wildlife and wetland impact mitigation costs.	3,000,000
Total State Funds Requested (must equal total from question #6)		3,000,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

In addition to improved stormwater treatment and collection, and a reduction in floodwater staging elevations in the region, this infrastructure will prepare the property to provide future regional office and commercial/retail development opportunities.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Engineering design plans will be prepared, environmental permits will be obtained, and wildlife and wetland impacts will be mitigated.

c. What are the direct services to be provided to citizens by the appropriations project?

N/A

d. Who is the target population served by this project? How many individuals are expected to be served?

Residents and visitors to Volusia County.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Construction jobs will be created initially followed by full-time professional and commercial positions created by the new businesses. The Volusia Economic Development Department tracks jobs created and filled. This project will reduce flood stage elevations in the area. Stormwater modeling will predict the anticipated reduction in the flood stage.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Standard contract penalties.



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12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Volusia County

13. Requestor Contact Information:

- a. **Name:** Rick Karl
- b. **Organization:** County of Volusia
- c. **E-mail Address:** rkarl@volusia.org
- d. **Phone Number:** (386)248-8030

14. Recipient Contact Information:

- a. **Organization:** County of Volusia
- b. **County:** Volusia
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Rick Karl
- e. **E-mail Address:** rkarl@volusia.org
- f. **Phone Number:** (386)248-8030

15. Lobbyist Contact Information

- a. **Name:** David Browning
- b. **Firm Name:** Southern Strategy Group
- c. **E-mail Address:** browning@sostrategy.com
- d. **Phone Number:** (850)671-4401