



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 1797

**1. Title of Project:** Walton County Regional Utilites Hwy 331 30" Waterline

**2. Senate Sponsor:** George Gainer

**3. Date of Submission:** 02/20/2019

**4. Project/Program Description:**

Phase II of the installation of a 30" Waterline along Highway 331 South from the Choctawhatchee Bay to the existing Owl's Head Wellfield.

**5. State Agency to receive requested funds :** Department of Environmental Protection

State Agency Contacted? No

**6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	636,511
Fixed Capital Outlay	3,773,603
<b>Total State Funds Requested</b>	<b>4,410,114</b>

**7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	4,410,114	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>4,410,114</b>	<b>100.0%</b>

**8. Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

**9. Is future-year funding likely to be requested?** No

**10. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 1797

Consultants/Contracted Services/Study		
<b>Operational Costs:</b>		
Salary and Benefits	Salaries for engineering and operational overhead	391,699
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study	Consulting Engineer (Environmental)	244,812
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Construction (including labor to install, equipment and materials)	3,773,603
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>4,410,114</b>

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

To build a redundant 30" water line from the Choctawhatchee Bay north to the Owl's Head wellfield located north of Freeport, Florida. A redundant water line is important in case one line is compromised, it will insure a clean, safe reliable source of water south of Choctawhatchee Bay. The line is also important for capacity expansion which is vital because Walton County is the fastest growing county in the State of Florida.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

Construction and installation of the 30" water line along Highway 331 South.

**c. What are the direct services to be provided to citizens by the appropriations project?**

A clean, safe reliable water source to service the south end of Walton County. Walton county is the fastest growing county in the state and in order to maintain sustainable growth, a clean reliable water source is vital.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Permanent population and tourist to the franchise area in South Walton County serviced by FCSC of Walton County d/b/a Regional Utilities.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Continued service to the water consumers in South Walton County. Growth to be measured with added consumer base, as well as water usage rates.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

If construction is not completed in a satisfactory, timely manner, Regional Utilities will be responsible for returning the full amount to the state.

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

n/a



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 1797

#### 13. Requestor Contact Information:

- a. **Name:** Melissa Pilcher
- b. **Organization:** Florida Community Services Corp of Walton County d/b/a Regional Utilities
- c. **E-mail Address:** melissa@regionalutilites.net
- d. **Phone Number:** (850)231-5114

#### 14. Recipient Contact Information:

- a. **Organization:** Florida Community Services Corp of Walton County d/b/a Regional Utilities
- b. **County:** Walton
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify)
- d. **Contact Name:** Melissa Pilcher
- e. **E-mail Address:** melissa@regionalutilities.net
- f. **Phone Number:** (850)231-5114

#### 15. Lobbyist Contact Information

- a. **Name:** Kelly Horton
- b. **Firm Name:** Heffley & Assc.
- c. **E-mail Address:** Kelly@heffleyassociates.com
- d. **Phone Number:** (850)251-8400

#### Please complete the questions below for Water Projects only

#### 16. Have you applied for alternative state funding?

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe)
- N/A

#### 17. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 1797

Rural Area of Opportunity (s. 288-0656, Florida Statutes)

N/A

**18. What is the status of construction?** First phase of project is underway

**19. What percentage of construction has been completed?** Phase one is 10% completed

**20. What is the estimated completion date of construction?** 01/11/2020