



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1817

1. **Title of Project:** ADE, Inc., 8,000 sq ft Hurricane Shelter Structure

2. **Senate Sponsor:** Manny Diaz

3. **Date of Submission:** 02/12/2019

4. **Project/Program Description:**

To Develop a Warehouse Style Building recently acquired by ADE, Inc. (a provider of services to the intellectual and developmentally disabled population for 45 years, licensed and funded through APD) into a Hurricane Proof Structure, with all the mandated hurricane strength resistant code requirements, and 100% of the space will be under generator power. This will allow ADE, Inc. to offer this space to its consumers with Developmental Disabilities and their families should a Hurricane or Natural Disaster occur. However, the typical everyday use of the facility will be to provide Adult Day Training, Life Skills, Vocational Skills and Employment Skills to persons with developmental disabilities. The Construction will provide approximately, 8,000 sq. ft., ADA Compliant Offices, Classrooms and Bathrooms. The space will be able to serve 80 to 100 additional consumers.

5. **State Agency to receive requested funds :** Agency for Persons with Disabilities

State Agency Contacted? Yes

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	800,000
Total State Funds Requested	800,000

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	800,000	47.1%
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	900,000	52.9%
Total Project Costs for Fiscal Year 2019-2020	1,700,000	100.0%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. **Is future-year funding likely to be requested?** No



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study	Soft cost expense (Architectural/Engineering), permit fees, impact fees, etc.	100,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction cost of an 8,000 sq ft existing space, conversion to a Hurricane Shelter, 100% of space with underground generator power for Persons with Disabilities. This space will be used as a Training Center year round for 80 to 100 adults with developmental disabilities.	700,000
Total State Funds Requested (must equal total from question #6)		800,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The recent hurricanes that have occurred and or threatened Florida has alerter programs such as ADE, Inc. of the need of Shelters for the population we serve. we respectfully urge The Florida Senate to support our quest to Develop a Warehouse Style building recently acquired by ADE, Inc. into a Hurricane Proof Structure, with all the mandated requirements, and 100% of the space under generator power. This will allow ADE, Inc. to offer this space to its consumers with Developmental Disabilities and their families should a Hurricane or Natural Disaster occur. However, the typical everyday use of the facility will be to provide Adult Day Training, Life Skills, Vocational Skills and Employment Skills to persons with developmental disabilities. The Construction will provide approximately, 8,000 sq. ft., ADA Compliant Offices, Classrooms and Bathrooms.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The space will be used year round as an Adult Day Training Center, Licensed and Funded by APD. It will Provide Life Skills Training and Vocational Skills Training and Employment Services to Adults with Developmental and Intellectual Disabilities, of Moderate to Low Income status and multilevels of functioning skills. This will guideour consumers towards a path of independence, job placement and community inclusion. All procedures and Methodology is followed as per the requirements of APD and AHCA.

c. What are the direct services to be provided to citizens by the appropriations project?



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During a Natural Disaster: We will provide shelter, food and water, and coordinate all services with the Miami Dade County Disaster Management Team. During the normal Calendar Year: ADE, Inc. will provide Academic, Vocational, and Employment Training to 80+ consumers with Developmental Disabilities.

d. Who is the target population served by this project? How many individuals are expected to be served?

Adults with Developmental Disabilities and their families. 1) During a Natural Disaster: we will be accepting persons with Developmental Disabilities and their families. We will house the maximum allowed by law, as per our square footage. The Adult Day Training (ADT): All consumers must have a diagnosis of developmental disabilities, and may have secondary diagnosis of Mental Health or Physical Disabilities. The Program will be provided to 80+ per year from 8:30 am to 2:30 pm, Monday through Friday. The program will also provide before and after care.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit of this project is twofold: 1. to build a Hurricane Shelter operated by staff specialized in meeting the needs of persons with developmental disabilities. ADE's professional chef and his staff, from Johnson and Wales, will be providing hot meals for the duration of the crisis. The Methodology will be under the supervision and guidelines of state and county agencies, including FEMA, Miami Dade County Disaster Management Team, and guidance and regulations of The Agency for persons with Disabilities and AHCA. 2. to utilize the space as an academic/vocational training center for adults with developmental disabilities, abiding by contractual commitments of services with The Agency for Persons with Disabilities and AHCA.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The Contracting Agency should enforce a % penalty of the dollars allotted to ADE, Inc. should the projected deliverables are not met or not completed within the contractual time frame.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

ADE, Inc. is a 501 (c) 3, there is no ownership. We are licensed and funded through The Agency for Persons with Disabilities (APD)

13. Requestor Contact Information:

- a. **Name:** Helena Del Monte
- b. **Organization:** ADE, Inc. The Association for the Development of the Exceptional
- c. **E-mail Address:** hdelmonte@ademiami.org
- d. **Phone Number:** (305)505-3238 Ext. 105

14. Recipient Contact Information:

- a. **Organization:** ADE, Inc. The Association for the Development of the Exceptional
- b. **County:** Miami-Dade
- c. **Organization Type:**
 - For Profit



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- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Entity
- University or College
- Other (Please specify)

d. Contact Name: Helena Del Monte

e. E-mail Address: hdelmonte@ademiami.org

f. Phone Number: (305)505-3238 Ext. 105

15. Lobbyist Contact Information

a. Name: Susan Goldstein

b. Firm Name: Susan Goldstein Consultants, Inc. & The Legis Group

c. E-mail Address: skgoldstein@hotmail.com

d. Phone Number: (954)830-6300