



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 1821

**1. Title of Project:** Charlotte County Countryman Ackerman Septic to Sewer

**2. Senate Sponsor:** Ben Albritton

**3. Date of Submission:** 02/20/2019

**4. Project/Program Description:**

This project includes constructing central wastewater service to 1,933 properties to replace inadequate On-Site Wastewater Treatment and Disposal Systems (OSTDSs), restoring the storm water conveyance system to improve removal of sediment and pollutants, and educating property owners on Best Management Practices (BMPs) when applying pesticides, herbicides and fertilizers.

**5. State Agency to receive requested funds :** Department of Environmental Protection

State Agency Contacted? Yes

**6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	2,000,000
<b>Total State Funds Requested</b>	<b>2,000,000</b>

**7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	2,000,000	9.50%
Federal	650,000	3.09%
State (excluding the amount of this request)	2,300,000	10.93%
Local	16,100,000	76.48%
Other	0	0.00%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>21,050,000</b>	<b>100.0%</b>

**8. Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

**9. Is future-year funding likely to be requested?** Yes

a. If yes, indicate non-recurring amount per year. 1,000,000

**10. Details on how the requested state funds will be expended**

Spending Category	Description	Amount



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<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs:</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Construct central vacuum station and infrastructure for conversion of 1,933 septic systems to central sewer	2,000,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>2,000,000</b>

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

The goal of this project is to improve water quality in the impaired waters of the Myakka River and Charlotte Harbor by abandoning and connecting 1,933 septic systems to central sewer.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

Construction of a central vacuum station that will provide sewer service to 1,933 new users that have been converted from septic to sewer service.

**c. What are the direct services to be provided to citizens by the appropriations project?**

Central sewer service

**d. Who is the target population served by this project? How many individuals are expected to be served?**

1,933 residents of all ages who live within the project boundaries.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Improve water quality in the impaired waters of Charlotte Harbor and the Myakka River. This will be measured through pre- and post project monitoring of nutrients, bacteria and contaminants in storm water and surface water.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Non payment of invoices.

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

Charlotte County Board of County Commissioners



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#### 13. Requestor Contact Information:

- a. **Name:** Emily Lewis
- b. **Organization:** Charlotte County Board of County Commissioners
- c. **E-mail Address:** Emily.Lewis@charlottecountyfl.gov
- d. **Phone Number:** (941)743-1582

#### 14. Recipient Contact Information:

- a. **Organization:** Charlotte County Board of County Commissioners
- b. **County:** Charlotte
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify) Local Government
- d. **Contact Name:** Emily Lewis
- e. **E-mail Address:** Emily.Lewis@charlottecountyfl.gov
- f. **Phone Number:** (941)743-1582

#### 15. Lobbyist Contact Information

- a. **Name:** Cari Roth
- b. **Firm Name:** Dean Mead
- c. **E-mail Address:** CRoth@deanmead.com
- d. **Phone Number:** (850)999-4100

#### Please complete the questions below for Water Projects only

#### 16. Have you applied for alternative state funding?

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe)
- N/A

#### 17. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern



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Rural Area of Opportunity (s. 288-0656, Florida Statutes)

N/A

**18. What is the status of construction?** In Design

**19. What percentage of construction has been completed?** 0%

**20. What is the estimated completion date of construction?** 6/30/2020