



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1827

1. Title of Project: Adults with Disabilities

2. Senate Sponsor: Anitere Flores

3. Date of Submission: 01/22/2019

4. Project/Program Description:

The service is to provide 2 Vocational Trainers and 1 Supported Employment Trainer to provide vocational training and employment services to intellectually and physically disabled adults who are economically disadvantaged due to lack of employment skills. The Vocational trainers will provide job training in hospitality, food service, horticulture and landscape maintenance. The Supported Employment Trainer will provide training in securing and keeping a job, such as resume writing, job interviewing and helping with job benefits and requirements needed to maintain employment. This program will serve approximately 75-100 people when completed.

5. State Agency to receive requested funds : Agency for Persons with Disabilities

State Agency Contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	100,000
Fixed Capital Outlay	
Total State Funds Requested	100,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	100,000	100.00%
Federal		0.00%
State (excluding the amount of this request)		0.00%
Local		0.00%
Other		0.00%
Total Project Costs for Fiscal Year 2019-2020	100,000	100.0%

8. Has this project previously received state funding? Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		
2018-19		100,000	241	No

9. Is future-year funding likely to be requested? Yes

a. If yes, indicate non-recurring amount per year. 100,000



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits	2 Vocational Trainers and 1 Supported Employment Trainer	100,000
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		100,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The goal is to provide 2 Vocational Trainers and 1 Supported Employment Trainer to provide vocational training and employment services to intellectually and physically disabled adults who are economically disadvantaged due to lack of employment skills.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The Vocational trainers will provide job training in hospitality, food service, horticulture and landscape maintenance. The Supported Employment Trainer will provide training in securing and keeping a job; such as resume writing, job interviewing, helping with job benefits and requirements needed to maintain employment.

c. What are the direct services to be provided to citizens by the appropriations project?

Direct services will be Job Training, Job Coaching, Resume Writing, Job Acquisition and Job Retention

d. Who is the target population served by this project? How many individuals are expected to be served?

75 Adults with intellectual, mental and physical disabilities who are living at or below the poverty level.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The benefit will be that individuals with intellectual disabilities will maintain employment at or above minimum wage and increase benefit packages. Individuals will also achieve benchmarks in job training that will lead to supported employment or competitive jobs in the community.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?



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Failure to provide the Vocational Training or Supported Employment Services, as deliverables to a specific number of clients per month to reach their individual goals will result in (0.25%) per client reduction in funds.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

NO

13. Requestor Contact Information:

- a. **Name:** Diana Flenard
- b. **Organization:** Monroe Assoc for ReMARCable Citizens dba
- c. **E-mail Address:** Boomdi1@aol.com
- d. **Phone Number:** (305)304-5943

14. Recipient Contact Information:

- a. **Organization:** Monroe Assoc for ReMARCable Citizens dba
- b. **County:** Monroe
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Diana Flenard
- e. **E-mail Address:** Boomdi1@aol.com
- f. **Phone Number:** (305)304-5943

15. Lobbyist Contact Information

- a. **Name:** None
- b. **Firm Name:** None
- c. **E-mail Address:**
- d. **Phone Number:**