



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 1828

1. **Title of Project:** Fort Lauderdale Dorsey Riverbend Drainage

2. **Senate Sponsor:** Gary Farmer

3. **Date of Submission:** 02/19/2019

4. **Project/Program Description:**

The goal of this project is to reduce flooding and improve the condition of the aging drainage infrastructure along NW 21st Avenue between Sistrunk Blvd/NW 6th Street and the New River, an economically disadvantaged neighborhood in the historic Dorsey-Riverbend neighborhood in Fort Lauderdale. This project will rehabilitate the existing 1,450 linear feet reinforced concrete pipe and add three (3) catch basin structures in an area that currently has no inlet other than Sistrunk Boulevard. This stormwater improvement will reduce tidal flooding on private properties and City streets. This goal is identified in the City's adopted Five Year Strategic Plan.

5. **State Agency to receive requested funds :** Department of Environmental Protection

State Agency Contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

| Type of Funding                    | Amount         |
|------------------------------------|----------------|
| Operations                         |                |
| Fixed Capital Outlay               | 869,585        |
| <b>Total State Funds Requested</b> | <b>869,585</b> |

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

| Type of Funding                                      | Amount           | Percent       |
|--|------------------|---------------|
| Total State Funds Requested (from question #6)       | 869,585          | 81.30%        |
| Federal  |                  | 0.00%         |
| State (excluding the amount of this request)         |                  | 0.00%         |
| Local  | 200,000          | 18.70%        |
| Other  |                  | 0.00%         |
| <b>Total Project Costs for Fiscal Year 2019-2020</b> | <b>1,069,585</b> | <b>100.0%</b> |

8. **Has this project previously received state funding?** No

| Fiscal Year<br>(yyyy-yy) | Amount    |              | Specific<br>Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
|                          | Recurring | NonRecurring |                             |        |
|                          |           |              |                             |        |

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

| Spending Category            | Description | Amount |
|------------------------------|-------------|--------|
| <b>Administrative Costs:</b> |             |        |



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|  |   |                |
|--|---|----------------|
| Executive Director/Project Head Salary and Benefits                    |   |                |
| Other Salary and Benefits  |   |                |
| Expense/Equipment/Travel/Supplies/Other                                |   |                |
| Consultants/Contracted Services/Study                                  |   |                |
| <b>Operational Costs:</b>  |   |                |
| Salary and Benefits  |   |                |
| Expense/Equipment/Travel/Supplies/Other                                |   |                |
| Consultants/Contracted Services/Study                                  |   |                |
| <b>Fixed Capital Construction/Major Renovation:</b>                    |   |                |
| Construction/Renovation/Land/Planning Engineering                      | Cure-in-place pipe rehabilitation; check valves installation; 3 catch bin structures. | 869,585        |
| <b>Total State Funds Requested (must equal total from question #6)</b> |   | <b>869,585</b> |

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

The goal of this project is to reduce tidal flooding on private properties and City streets.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

This project will line the existing 54-inch drainage pipe using concrete spin casting. This process will extend the life of pipe by an additional 50 years and preserve the stormwater integrity for the neighborhood. The project cost includes adding check valves, three (3) catch bins, and the roadway restoration and re-patching of depressed areas.

**c. What are the direct services to be provided to citizens by the appropriations project?**

Improved stormwater infrastructure and resiliency.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Individuals that traverse NW 21st Avenue including the residents of the twenty homes along the roadway and those trying to reach the main thoroughfare and local businesses within this economically disadvantaged neighborhood.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

This project will correct the extensive joint damage which is causing subsidence of the soils and the roadway on NW 21st Avenue. This project will also reduce flooding and extend the life of the existing pipe for an additional 50 years and preserve the stormwater and roadway integrity for the neighborhood.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

The City will cover any cost overruns associated with delivering the project.

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the**



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**relationship between the owner(s) of the facility and the entity.**

The roadway is owned by the City of Fort Lauderdale.

**13. Requestor Contact Information:**

- a. **Name:** Laura Reece
- b. **Organization:** City of Fort Lauderdale
- c. **E-mail Address:** lreece@fortlauderdale.gov
- d. **Phone Number:** (954)828-5894

**14. Recipient Contact Information:**

- a. **Organization:** City of Fort Lauderdale
- b. **County:** Broward
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify)
- d. **Contact Name:** Yvette Matthews
- e. **E-mail Address:** ymatthews@fortlauderdale.gov
- f. **Phone Number:** (954)828-6103

**15. Lobbyist Contact Information**

- a. **Name:** Candice Ericks
- b. **Firm Name:** Ericks Consultants, Inc.
- c. **E-mail Address:** candice@ericksconsultants.com/
- d. **Phone Number:** (954)648-1204

**Please complete the questions below for Water Projects only**

**16. Have you applied for alternative state funding?**

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe)
- N/A

**17. What is the population economic status?**



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- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- N/A

**18. What is the status of construction?** This is a shovel ready project which will take approximately 75 days plus the material lead time.

**19. What percentage of construction has been completed?** 0% - Construction Completed.

**20. What is the estimated completion date of construction?** The estimated completion date is approximately six (6) months after the funding is awarded.