



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1849

1. Title of Project: Multi-Purpose Emergency Shelter Care Center (ESCC)

2. Senate Sponsor: Kevin Rader

3. Date of Submission: 02/20/2019

4. Project/Program Description:

The people in South Bay have fragile sheltering, some have health concerns, and the community center (emergency shelter and care center) would be operational during catastrophic events that can generate unique situations requiring unusual responses. This facility would be supported by the American Red Cross, Palm Beach Sheriff's Office, and the local governing authority. Phase 2 would consist of the construction of the ESCC. The center would provide the following:

- Shelter
- Food distribution
- Emergency First Aid
- Bulk distribution of emergency items
- "Safe and Well" information

5. State Agency to receive requested funds : Executive Office of the Governor
State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	2,530,000
Total State Funds Requested	2,530,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	2,530,000	100.00%
Federal		0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other		0.00%
Total Project Costs for Fiscal Year 2019-2020	2,530,000	100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? No

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		



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Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Land Design, horizontal infrastructure engineering, and installation.	2,530,000
Total State Funds Requested (must equal total from question #6)		2,530,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Construction and hardening of a safe place for the residents with fragile housing during catastrophic events that can generate unique situations requiring unusual responses. This facility would be supported by American Red Cross, Palm Beach County Emergency Management, Palm Beach County Sheriff's Office and the local governing authority.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The city would retain an engineering and architectural firm to facilitate the design/build of the ESCC.

c. What are the direct services to be provided to citizens by the appropriations project?

Upon completion of the vertical development the city would provide more year round social service access and opportunities.

d. Who is the target population served by this project? How many individuals are expected to be served?

This development will affect the approximately 1,500 residents with fragile homes in the city.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This could be measured by the number of residents saved during a natural disaster, the local governing body's ability to respond in a timely manner, and the vertical development of a nominal size facility.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Standard contract penalties.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

The city would retain ownership of Emergency Care Shelter Center.



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13. Requestor Contact Information:

- a. **Name:** Joe Kyles
- b. **Organization:** City of South Bay
- c. **E-mail Address:** camell@southbay.com
- d. **Phone Number:** (561)996-6751

14. Recipient Contact Information:

- a. **Organization:** City of South Bay
- b. **County:** Palm Beach
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Leondrae Camel
- e. **E-mail Address:** camell@southbaycity.com
- f. **Phone Number:** (561)996-6751

15. Lobbyist Contact Information

- a. **Name:** None
- b. **Firm Name:** None
- c. **E-mail Address:**
- d. **Phone Number:**