



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1852

1. Title of Project: Florida African American Heritage Preservation Network

2. Senate Sponsor: Keith Perry

3. Date of Submission: 01/14/2019

4. Project/Program Description:

The Florida African American Heritage Preservation Network (FAAHPN) is a consortium and professional association of thirty-two (32) African American Museums from Pensacola to Miami organized in 1997. The FAAHPN provides direct grants to small and medium size museums that are engaged in historical and cultural programs, projects, events and research that help to bring diversity and document, preserve, and promote the rich history of Florida. The funds that are requested, and have been received from the legislature since 2009, support technology upgrades, internships, exhibit curatorial and collection care and management, heritage education programs and tourism activities and provides oversight and accountability of the funds. Approval of these funds will enable these museums to sustain and continue serving their communities and help to actualize Florida historical and cultural preservation initiatives.

5. State Agency to receive requested funds : Department of State

State Agency Contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	475,000
Fixed Capital Outlay	
Total State Funds Requested	475,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	475,000	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	475,000	100.0%

8. Has this project previously received state funding? Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		
2018-19		450,000	3121A	No

9. Is future-year funding likely to be requested? Yes



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a. If yes, indicate non-recurring amount per year. \$475,000

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Central administration and regional site liaisons' expenses; contract fees to oversee and provide on-going administrative and technical assistance to network museums.	55,000
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	Office needs, network field meeting costs for workshops, on-site technical assistance, computer acquisition, web development, and management.	10,000
Consultants/Contracted Services/Study	Technicians, specific subject/skill consultants and experts	54,000
Operational Costs:		
Salary and Benefits	Network interns, stipends paid, and expense allowances to regular docents and volunteer FAAHPN Museum Directors	86,400
Expense/Equipment/Travel/Supplies/Other	Grants: exhibits/tech/events/collections and to fulfill requests for the installation of state historic markers at eligible museum locations; professional development	247,100
Consultants/Contracted Services/Study	Research, public relations/communications/marketing	22,500
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		475,000

11. Program Performance:

a. **What is the specific purpose or goal that will be achieved by the funds requested?**

The overall purpose or goal is to further enhance and promote Florida as a destination through heritage education, tourism initiatives, and revitalization of our communities by serving as a direct resource to museums and historical sites across the state of Florida.

b. **What are the activities and services that will be provided to meet the intended purpose of these funds?**

Technology and equipment acquisitions, content and exhibit development, preservation of documents and artifacts, internships, field sessions, and conferences for professional development, marketing, traveling exhibits, and living history presentations.

c. **What are the direct services to be provided to citizens by the appropriations project?**

Tourism ready venues to visit and appreciate historical communities while learning of those who contributed to the development of that history; the existence of centers to visit to conduct research and enhance skills in



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historic preservation, places to archive personal collections, venues to host cultural events, and jobs, internship and volunteer opportunities in a museum.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population to be served by this project are the local communities, state institutions and organizations seeking and needing historical information and services as well as the tourists and visitors to those institutions. We expect to serve thousands of individuals across the state of Florida as well as the entire country as visitors come from many different places to seek historical research.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

While we expect many benefits from this project, specifically the network expects to enrich the cultural experience which is demonstrated through audience and production data from the site visits, exhibits and events. The quality of education will be improved through heritage lessons and programs where surveys are given to participants to monitor the increase in cultural awareness. FAAHPN will improve economic activity through increased business spending which is shown in third party conducted surveys, invoices and financial reports. Increased tourism is demonstrated through the number of tours conducted and visitations. Lastly, FAAHPN creates job opportunities and improves an individual's economic self sufficiency by creating and retaining jobs by providing salaries documented by human resource records and reports.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The FAAHPN has never incurred penalties for failing to meet deliverables or performance measures of the Florida Department of State.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

N/A

13. Requestor Contact Information:

- a. **Name:** Althemese Barnes
- b. **Organization:** Florida African-American Heritage Preservation Network
- c. **E-mail Address:** abarnes2619@gmail.com
- d. **Phone Number:** (850)766-4266

14. Recipient Contact Information:

- a. **Organization:** Florida African-American Heritage Preservation Network
- b. **County:** Leon
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity



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University or College

Other (Please specify)

d. Contact Name: Wilma McKay

e. E-mail Address: wmckay@rileymuseum.org

f. Phone Number: (850)681-7881

15. Lobbyist Contact Information

a. Name: None

b. Firm Name: None

c. E-mail Address:

d. Phone Number: