



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1853

1. Title of Project: Pinecrest Waterline Extension Project

2. Senate Sponsor: Jose Rodriguez

3. Date of Submission: 02/20/2019

4. Project/Program Description:

Village of Pinecrest Waterline Extension Project - Pinecrest developed a Comprehensive Waterline Extension Project that consisted of a 38 mile system to address the water needs of approximately 1,500 well-dependent homes. This project was developed for various reasons: well systems in Pinecrest are vulnerable to saltwater intrusion; a lack of fire protection via hydrants; documented cases of contamination of several wells; & the inability of properties without generators to access water after hurricane disasters. Between 2007 & 2009, the Village completed Phases 1 & 2 which brought potable water to 549 homes. This project consists of the installation of 8-, 12-, & 16-inch water mains and extending new service lines from the water main to the lot lines, in accordance with Miami-Dade County Water and Sewer Department (WASD) standards. It also includes fire hydrants to provide fire protection. Each phase of the system is conveyed to WASD who will operate & maintain it.

5. State Agency to receive requested funds : Department of Environmental Protection

State Agency Contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	1,500,000
Total State Funds Requested	1,500,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	1,500,000	50.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	1,500,000	50.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	3,000,000	100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? Yes



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a. If yes, indicate non-recurring amount per year. 1,000,000

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Funds will be used for the installation of 8-,12-, & 16-inch water mains and extending new service lines from the water main to the lot lines, in accordance with Miami-Dade County Water and Sewer Department (WASD) standards. It also includes fire hydrants to provide fire protection.	1,500,000
Total State Funds Requested (must equal total from question #6)		1,500,000

11. Program Performance:

a. **What is the specific purpose or goal that will be achieved by the funds requested?**

This project consists of the installation of 8-,12-, & 16-inch water mains and extending new service lines from the water main to the lot lines, in accordance with Miami-Dade County Water and Sewer Department (WASD) standards. It also includes fire hydrants to provide fire protection.

b. **What are the activities and services that will be provided to meet the intended purpose of these funds?**

This project was developed for various reasons: well systems in Pinecrest are vulnerable to saltwater intrusion; a lack of fire protection via hydrants; documented cases of contamination of several wells; and the inability of properties without generators to access water after hurricane disasters.

c. **What are the direct services to be provided to citizens by the appropriations project?**

This project will provide residents with potable public drinking water from Miami-Dade County; increase fire protection throughout the Village by installing fire hydrants; prevent the contamination of any of the Village's resident's drinking water (i.e. saltwater intrusion, arsenic, etc.); and, it will allow residents of Pinecrest to receive water to their homes, regardless of power outages during a disaster.

d. **Who is the target population served by this project? How many individuals are expected to be served?**

Approximately 750 Village of Pinecrest properties that do not have access to potable water.



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e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This project will provide residents with potable public drinking water from Miami-Dade County; increase fire protection throughout the Village by installing fire hydrants; prevent the contamination of any of the Village's resident's drinking water (i.e. saltwater intrusion, arsenic, etc.); and, it will allow residents of Pinecrest to receive water to their homes, regardless of power outages during a disaster. Methodology for measuring outcome is the number of homes with access to potable water and the number of added fire hydrants.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

n/a

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

The owner of the water lines is Miami-Dade Water and Sewer Department who serves as the Village's water utility.

13. Requestor Contact Information:

- a. **Name:** Yocelyn Galiano
- b. **Organization:** Village of Pinecrest
- c. **E-mail Address:** ygaliano@pinecrest-fl.gov
- d. **Phone Number:** (305)234-2121

14. Recipient Contact Information:

- a. **Organization:** Village of Pinecrest
- b. **County:** Miami-Dade
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Yocelyn Galiano
- e. **E-mail Address:** ygaliano@pinecrest-fl.gov
- f. **Phone Number:** (305)234-2121

15. Lobbyist Contact Information

- a. **Name:** Manny Reyes
- b. **Firm Name:** Pereira Reyes Consulting Inc.



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c. **E-mail Address:** Manny@pereirareyes.com

d. **Phone Number:** (305)282-9199

Please complete the questions below for Water Projects only

16. Have you applied for alternative state funding?

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe)
- N/A

17. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- N/A

18. What is the status of construction? Plans have been developed.

19. What percentage of construction has been completed? 0

20. What is the estimated completion date of construction? One year after commencement