



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 1858

**1. Title of Project:** North River Fire Dist. DHS/FEMA PSGP Grant Match

**2. Senate Sponsor:** Jeff Brandes

**3. Date of Submission:** 02/18/2019

**4. Project/Program Description:**

Cost share match for DHS/FEMA Port Security Grant Program Award to fund a CBRNE Fire Response Vessel for the region. Vessel to be owned and operated by North River Fire District (NRFD). Vessel will close the identified gap in security by providing chemical, biological, radiological, nuclear and explosives (CBRNE) response and mitigation for marine traffic transiting under the Skyway Bridge and surrounding waters of Tampa Bay, as well as search and rescue, and fire fighting capabilities. Appropriations would free NRFD's budgeted match to allow 1 new FTE.

**5. State Agency to receive requested funds :** Department of Financial Services

State Agency Contacted? No

**6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	80,000
Fixed Capital Outlay	
<b>Total State Funds Requested</b>	<b>80,000</b>

**7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	80,000	100.00%
Federal		0.00%
State (excluding the amount of this request)		0.00%
Local		0.00%
Other		0.00%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>80,000</b>	<b>100.0%</b>

**8. Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

**9. Is future-year funding likely to be requested?** No

**10. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and		



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Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs:</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	25% cost share match of \$60,138.00. Upgrade for which we are underfunded to include \$12,000.00 for engines as recommended by builder for greater longevity and lower maintenance costs. The remaining \$7,862 to be put towards a trailer to allow the vessel to respond statewide for response or recovery as needed.	80,000
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>80,000</b>

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

Satisfaction of match for federal grant to purchase CBRNE Vessel. Remaining funds to purchase adequate vessel engines and marine trailer. Both of these items are currently underfunded and are required to support the vessel.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

Maritime CBRNE security response and mitigation, marine based firefighting operations, rapid response search and rescue. The cost savings through appropriations will free money to allow NFRD to add an additional full-time employee for public safety.

**c. What are the direct services to be provided to citizens by the appropriations project?**

Public health and safety protection from terrorism threats through CBRNE capabilities, response and recovery of natural and man-made disasters, search and rescue with rapid reponse on the waters of Tampa Bay, as well as protection of property and life with fire fighting capabilities.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The general population will be served with quantities greater than 1000 people.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The expected outcome will prevent acts of terrorism, provide quicker response times for search and rescue calls, and will add the ability to respond to marine fires. Through our local incident reporting analysis and the use of the National Incident Reporting System (NFIRS) we will gauge the success of this project.



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- f. **What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

There are no penalties.

12. **The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

Funds via appropriations will solely be used by NRRFD for grant match and funding of the engines/trailer for the CBRNE Vessel. Appropriations are requested by Kalliope Newland on behalf of NRRFD as the fire inspector and grant writer employed by NRRFD.

13. **Requestor Contact Information:**

- a. **Name:** Kalliope Newland
- b. **Organization:** North River Fire District
- c. **E-mail Address:** newlandk@nrrfd.org
- d. **Phone Number:** (941)345-7618

14. **Recipient Contact Information:**

- a. **Organization:** North River Fire District
- b. **County:** Manatee
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify) Special Tax District
- d. **Contact Name:** Kalliope Newland
- e. **E-mail Address:** newlandk@nrrfd.org
- f. **Phone Number:** (941)345-7618

15. **Lobbyist Contact Information**

- a. **Name:** None
- b. **Firm Name:** None
- c. **E-mail Address:**
- d. **Phone Number:**