



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1864

1. Title of Project: Seminole State College - Nursing and Health Program

2. Senate Sponsor: David Simmons

3. Date of Submission: 01/15/2019

4. Project/Program Description:

This project will provide funding needed to expand the student capacity of the nursing and health programs. Funds will be used to purchase equipment, supplies, and software required for the clinical learning laboratories to provide state-of-the-art experiences for students. Included in the proposal is funding to provide critical faculty development in latest educational strategies and best practices in healthcare education.

5. State Agency to receive requested funds : Department of Education

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	1,452,368
Fixed Capital Outlay	
Total State Funds Requested	1,452,368

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	1,452,368	100.00%
Federal		0.00%
State (excluding the amount of this request)		0.00%
Local		0.00%
Other		0.00%
Total Project Costs for Fiscal Year 2019-2020	1,452,368	100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? No

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		



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Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	Purchase of equipment, supplies, and software required for the clinical learning laboratories ability to provide state-of-the-art experiences for students. Provide critical faculty development in latest educational strategies and best practices in healthcare education.	1,452,368
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		1,452,368

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Prepare nursing and healthcare program graduates to meet workforce needs. Increase student capacity in the nursing and health program by providing necessary clinical laboratory equipment, supplies, and software needed for program expansion. Provide funding for faculty development in best practices for healthcare education.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Provide qualified healthcare professionals that are critical to the health of the citizens of Central Florida.

c. What are the direct services to be provided to citizens by the appropriations project?

Increased capacity to deliver more graduates who are prepared to enter the workforce. Filling the gaps in regional and statewide healthcare workforce needs - specific data by occupation is available upon request. Students will benefit from instruction by highly qualified faculty in state-of-the-art clinical laboratories. Citizens will benefit by Seminole State College's ability to contribute to a stronger local, regional, and statewide workforce.

d. Who is the target population served by this project? How many individuals are expected to be served?

As consumers of healthcare: Elderly persons, persons with poor physical and/or mental health. As students in the nursing and health programs: Jobless persons, economically disadvantaged persons, and, high school and college students. The Florida Center for Nursing has estimated that 1,000 new Registered Nurses will be needed in Region 12 in each of the next 10 years. This need is well beyond the current capacity of existing regional training providers and leaves a large gap to be filled. A total of approximately 800 individuals will be served with project funds.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome



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will be measured?

Expected benefits/outcomes of this project: Provide nursing and health program graduates needed in the workforce to impact the health of Florida citizens. Improved student preparation in nursing, health, and related courses that will feed the pathway into high level STEM occupations in healthcare. The Bureau of Labor Statistics projects that the employment of healthcare occupations is expected to grow 18% from 2016-2026. The Healthcare Career Cluster is expected to be the largest occupational cluster in the United States. Of the ten jobs that the Bureau ranks as the fastest percent of growth in the next decade, five of the careers are in healthcare and elder assistance. Enhancement of students' skill sets will make them more competitive and give them an advantage in the healthcare workforce. For example, a 2017 student by the Rand Corporation found that holding a degree or certificate increases the probability of employment and increases wages for under-represented groups.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Seminole State College has standard performance provision and penalties in all of its contracts. No additional provision unique to this project are needed.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Not applicable

13. Requestor Contact Information:

- a. **Name:** Georgia Lorenz
- b. **Organization:** Seminole State College of Florida
- c. **E-mail Address:** lorenzg@seminolestate.edu
- d. **Phone Number:** (407)708-2010

14. Recipient Contact Information:

- a. **Organization:** Seminole State College of Florida
- b. **County:** Seminole
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Laura Ross
- e. **E-mail Address:** rossl@seminolestate.edu
- f. **Phone Number:** (407)708-2511



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15. Lobbyist Contact Information

- a. **Name:** Donald J. Payton
- b. **Firm Name:** Ballard Partners
- c. **E-mail Address:** don@ballardfl.com
- d. **Phone Number:** (407)403-4211