



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 1888

**1. Title of Project:** Arc Broward Culinary Expansion-final phase

**2. Senate Sponsor:** Lauren Book

**3. Date of Submission:** 02/15/2019

**4. Project/Program Description:**

Arc Broward Culinary Facilities Expansion- final phase. This is the final phase of the project . Arc Broward operates a mission-based catering business that helps fund other services provided by the organization. The revenue generating catering business also provides Arc Culinary students and graduates real-world job training, culinary skills, employment and basic financial skills support. This is the final phase of the project which will expand capacity in order to meet increasing demand by modifying and expanding teaching kitchen facilities and classrooms in order to accommodate increased demand, growth, assist in jobs placement for more students, and ensure long-term sustainability.

**5. State Agency to receive requested funds :** Agency for Persons with Disabilities

State Agency Contacted? Yes

**6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	1,100,000
<b>Total State Funds Requested</b>	<b>1,100,000</b>

**7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	1,100,000	20.5%
Federal	0	0.0%
State (excluding the amount of this request)	1,000,000	18.7%
Local	0	0.0%
Other	3,260,000	60.8%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>5,360,000</b>	<b>100.0%</b>

**8. Has this project previously received state funding? Yes**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		
2016-17		750,000	261D	No

**9. Is future-year funding likely to be requested? No**

**10. Details on how the requested state funds will be expended**



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Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs:</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	final phase of construction/renovation to complete the Project	1,100,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,100,000</b>

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

Funds will support final phase of construction of expanded facilities which will increase capacity to prepare individuals with developmental disabilities and other barriers to employment for jobs in culinary/hospitality industries, and increase independence. This model has a track record, and is able to generate its own funds which are used to serve more people. 85% of students entering the Arc Culinary "Entry Level Culinary Arts Certificate" program graduate and obtain employment within 120 days of graduating.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

Culinary teaching kitchen and catering facilities will provide education and on the job training

**c. What are the direct services to be provided to citizens by the appropriations project?**

This is the final phase of construction for the project which will expand capacity in order to meet increasing demand by modifying and expanding teaching kitchen facilities and classrooms in order to accommodate increased demand, growth, assist in jobs placement for more students, and ensure long-term sustainability.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Individuals with Developmental Disabilities and other employment barriers (e.g. veterans, aging out of foster care, etc.)

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

OUTCOMES: increase the number of students completing the entry level culinary arts program and ultimately obtain employment from 20 to 100 annually; METHODS TO MEASURE SUCCESS - track and analyze the following: Individuals obtain an industry recognized certificate or complete an Occupational Skills Training or transition program. (i) 85% of participants who enroll will successfully graduate from the program. (ii)



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Individuals who complete a skills training or transition program obtain sustaining employment. 85% of participants will obtain employment within 120 days of the initiation of job development activities. (iii) Individuals participating in basic financial skills classes improve financial behaviors/knowledge. 85% of participants who complete 1-year of courses will demonstrate increased knowledge of basic financial skills, strategies, and concepts.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

reasonable time to cure and then withhold funds as may be applicable

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

Arc Broward, Inc., a non profit, Sect. 501(c) 3 organization

**13. Requestor Contact Information:**

- a. **Name:** Dennis Haas
- b. **Organization:** Arc Broward
- c. **E-mail Address:** dhaas@arcbroward.com
- d. **Phone Number:** (954)732-1114

**14. Recipient Contact Information:**

- a. **Organization:** Arc Broward
- b. **County:** Broward
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify)
- d. **Contact Name:** Dennis Haas
- e. **E-mail Address:** dhaas@arcbroward.com
- f. **Phone Number:** (954)746-9400

**15. Lobbyist Contact Information**

- a. **Name:** Susan Goldstein
- b. **Firm Name:** Susan Goldstein Consulting, Inc.
- c. **E-mail Address:** skgoldstein@hotmail.com
- d. **Phone Number:** (954)830-6300