



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 1901

**1. Title of Project:** UF- Utilities/Infrastructure Improvements

**2. Senate Sponsor:** Keith Perry

**3. Date of Submission:** 02/05/2019

**4. Project/Program Description:**

This is a request to supplement the annual PECO appropriation for Maintenance, Repair, Renovation and Remodeling (Sum-of-the-Digits Formula) in order for UF to address critical deferred maintenance issues as identified by independent consultants. One of the oldest public universities in the State, UF has a 36-year average building age for its 900 buildings which have an actuarial replacement value exceeding \$4B. The State of Florida owns the majority of State University System land and associated buildings; therefore, investment by the state in this infrastructure is vitally important. In the past 19 years, UF has received an average of \$12 M annually from the Sum-of-the-Digits PECO formula. Appropriations have vacillated from a low of \$2.7M in 2012-13 to a high of \$24.9M in 2016-17 to address our \$50M annual need. In 11 of the last 19 years, the Legislature has been instrumental in appropriating supplemental funding, to UF, for identified maintenance requests such as this.

**5. State Agency to receive requested funds :** Department of Education

State Agency Contacted? Yes

**6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	38,100,000
<b>Total State Funds Requested</b>	<b>38,100,000</b>

**7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	38,100,000	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>38,100,000</b>	<b>100.0%</b>

**8. Has this project previously received state funding?** Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		
2014-15		3,000,000	28	No

**9. Is future-year funding likely to be requested?** Yes



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a. If yes, indicate non-recurring amount per year. 38,000,000

#### 10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs:</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Renovation, repair, remodeling of aging university facilities	38,100,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>38,100,000</b>

#### 11. Program Performance:

a. **What is the specific purpose or goal that will be achieved by the funds requested?**

UF "Utility/Infrastructure Improvements" projects are a continuous effort of corrections, expansions, and modifications to major campus systems in support of the university's educational and research missions. Funds will be used to address critical needs as identified in the 2016 comprehensive Facility Assessment of campus-wide facilities conducted by independent consultants: Intelligent Systems Engineering Services (ISES)

b. **What are the activities and services that will be provided to meet the intended purpose of these funds?**

Renovations/repairs will address: sanitary sewer; steam; HVAC systems & energy management control systems; chilled water & controls; storm water runoff; telecommunications; leaking/failing roofing systems; potable water; irrigation/reclaimed water; & roadway systems, etc.

c. **What are the direct services to be provided to citizens by the appropriations project?**

Repairs as stated above. Example: Failing Chiller- this could render an air conditioning system inoperable for days, affecting the delivery of education to students, the protection of sensitive research subjects and projects; the health and experience of medical patients visiting UF from around the state and country.

d. **Who is the target population served by this project? How many individuals are expected to be served?**

Thousands of Students, faculty, staff, and visitors, including medical patients, traversing UF properties will experience a campus environment that is safe, attractive and accommodating, and one that is expected from a Preeminent University.



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**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Students, newly-hired faculty, potential faculty, whom UF is recruiting, will arrive on campus with safe and appropriate classrooms, research and teaching labs, enhanced by technology as required to support the teaching, research, extension, and patient care missions expected of a major Preeminent University. Measurement: Inspection forms are completed for all major components of renovation/construction project; UF uses independent consultants (Commissioning Agents) to perform inspections on behalf of the university.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

None

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

State of Florida owns the majority of University land and buildings (UF manages these assets)

**13. Requestor Contact Information:**

- a. **Name:** Kent Fuchs
- b. **Organization:** University of Florida
- c. **E-mail Address:** kent.fuchs@ufl.edu
- d. **Phone Number:** (352)392-1311

**14. Recipient Contact Information:**

- a. **Organization:** University of Florida
- b. **County:** Alachua
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify)
- d. **Contact Name:** Samantha Sexton
- e. **E-mail Address:** ssexton@ufl.edu
- f. **Phone Number:** (321)544-1577

**15. Lobbyist Contact Information**

- a. **Name:** Samantha Sexton
- b. **Firm Name:** University of Florida



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