



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1905

1. **Title of Project:** Redefining Refuge - Specialized Case Management for Sex Trafficked Minors

2. **Senate Sponsor:** Jeff Brandes

3. **Date of Submission:** 02/19/2019

4. **Project/Program Description:**

To continue the Fiscal Year 2018-19 Targeted/Specialized Case Management and Wraparound Services to Sex Trafficked Minors throughout the State of Florida. A pilot of this newly introduced element at Redefining Refuge has already had a significant impact on service delivery to our children, resulting in a drastic increase in overall stability and youth engagement in services. This includes a staggering decrease in elopement episodes, the highest number of successful graduates to date and a 500 percent increase in number of youth being served.

5. **State Agency to receive requested funds :** Department of Children and Families

State Agency Contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	425,000
Fixed Capital Outlay	75,000
Total State Funds Requested	500,000

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	500,000	76.92%
Federal		0.00%
State (excluding the amount of this request)		0.00%
Local		0.00%
Other	150,000	23.08%
Total Project Costs for Fiscal Year 2019-2020	650,000	100.0%

8. **Has this project previously received state funding?** Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		
2018-19		500,000	313A	No

9. **Is future-year funding likely to be requested?** Yes

a. If yes, indicate non-recurring amount per year. \$500,000

10. **Details on how the requested state funds will be expended**



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1905

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits	Community Based Care (CBC) Commercially Sexually Exploited Children (CSEC) Liasion, Case Manager Director and Specialized Case Managers.	250,000
Expense/Equipment/Travel/Supplies/Other	Mileage and Lodging for Case Managers (goal is to make services available in varying Florida counties based on need).	75,000
Consultants/Contracted Services/Study	Contracted Telehealth and Alternative Therapeutic Services.	100,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Deposit for purchase of an already renovated space to make services more accessible and more centrally located for Sex Trafficked Youth.	75,000
Total State Funds Requested (must equal total from question #6)		500,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Specialized Services for Sex Trafficked Youth will be more readily available and more accessible to Community, Dependant and Delinquent Youth and will remain instrumental in Diversion Services.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Victim Comprehensive Care Plans; Mental Health Services to include Telehealth and Teletherapy; Mental and Behavioral Health Treatment Planning; Forensic Interview Assistance to include Healthcare Needs; Facilitation of Non-Medical Services; Educational Assistance (to include enrollment, tutoring and homeschooling options).

c. What are the direct services to be provided to citizens by the appropriations project?

Supervised Visitation, Therapeutic Services, Medical Care, Life Management Skills, Education, Wraparound and Case Management Services.

d. Who is the target population served by this project? How many individuals are expected to be served?

Sex Trafficked Youth (ages 11-17), At-Risk Youth, Homeless Youth, Drug Users (under 18), High School Students and Victims of Crime in all 67 Florida counties.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1905

Improve Physical and Mental Health, Improve quality and delivery of education, Reduce Substance Abuse, Diversion from Criminal/Juvenile Justice System, Reduce Recidivism, Enhance Specific Individuals Self Sufficiency. Outcome will be measured in increase and/or decrease in percentage of children.

- f. **What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Forfeiture of funding opportunities/current funding.

12. **The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

N/A

13. **Requestor Contact Information:**

- a. **Name:** Natasha Nascimento
- b. **Organization:** Redefining Refuge, Inc.
- c. **E-mail Address:** natasha@redefiningrefuge.org
- d. **Phone Number:** (813)778-4916

14. **Recipient Contact Information:**

- a. **Organization:** Redefining Refuge, Inc.
- b. **County:** Hillsborough
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Natasha Nascimento
- e. **E-mail Address:** natasha@redefiningrefuge.org
- f. **Phone Number:** (813)778-4916

15. **Lobbyist Contact Information**

- a. **Name:** None
- b. **Firm Name:** None
- c. **E-mail Address:**
- d. **Phone Number:**