



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1906

1. Title of Project: UNF Coggin College/Honors Hall Renovation

2. Senate Sponsor: Aaron Bean

3. Date of Submission: 02/23/2019

4. Project/Program Description:

This renovation project will add new space in the Coggin College of Business (CCB) and in Honors Hall (closely located with respect to the CCB). Project allows expansion/accommodation of masters/cert programs including MSM, MBA, Transportation & Logistics, Business Analytics and STEM. In addition to renovations, a new addition will be constructed between Honors Hall Building and CCB joining those two buildings and providing new space for instruction and student study. The HVAC system located in Honors Hall is over 25 years old and requires replacement to meet current ventilation codes and improve building efficiency. Bathrooms are outdated and use greater quantities of water when compared to modern restrooms. Lighting and electrical systems need replacement to improve the built environment of the facility, reduce the energy footprint, improve aesthetics and provide additional convenience receptacles. Building systems have reached obsolescence.

5. State Agency to receive requested funds : Department of Education

State Agency Contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	12,000,000
Total State Funds Requested	12,000,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	12,000,000	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	12,000,000	100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? No



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Building renovation costs.	12,000,000
Total State Funds Requested (must equal total from question #6)		12,000,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Impact UNF's performance on the following metrics: • Bachelor's and Graduate Degrees Awarded in Areas of Strategic Emphasis, including STEM (i.e., Business Intelligence, Logistics & Supply Chain, Accounting); • UNF's Access Rate; • Percent of Bachelor's Graduates Employed and/or Continuing their Education One Year After Graduation, and • Median Average Wages of Undergraduates Employed One Year After Graduation. Increase Business Partnerships Which Will Lead to Guaranteed Internships and Full-time Jobs for Students.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

UNF has very basic architectural drawings for this project that are over 10 years old, and the initial \$2,000,000 in funds will allow UNF to update the architectural drawings and start design work on the project. Jacksonville's business community is growing rapidly, and UNF needs to expand the Coggin College of Business to meet the workforce talent needs of North Florida.

c. What are the direct services to be provided to citizens by the appropriations project?

This project expands the capacity of the Coggin College of Business to supply the workforce talent needs of Jacksonville and North Florida. Coggin's dean and Career Management Center Director serve on the Jacksonville Chamber's Talent Advancement Network and other groups committed to enhancing workforce development, recruitment, and retention, which companies indicate is their primary concern regarding maintaining a sustainable workforce in Jacksonville, North Florida, and the State of Florida.

d. Who is the target population served by this project? How many individuals are expected to be served?

Faculty, staff and students of the University of North Florida. The MBA Program serves about 500 students, the Master of Science in Management Program serves about 200 students, the Master of Accountancy Program serves about 100 students, the Master's in Logistics and Supply Chain Program is expected to serve about 25



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students, and the Master's in Business Intelligence is expected to serve about 50-100 students. Also, the Coggin College of Business serves about 2600 undergraduate students, and offers minors to students in 5 other colleges.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This project improves the operational and academic use of existing classroom facilities and student meeting space, reduces future deferred maintenance cost for these facilities, and extends the life of the existing facilities by updating them to existing standards and codes.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The agencies standard contract penalties are sufficient.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

University of North Florida

13. Requestor Contact Information:

- a. **Name:** David Szymanski
- b. **Organization:** University of North Florida
- c. **E-mail Address:** david.szymanski@unf.edu
- d. **Phone Number:** (904)620-2500

14. Recipient Contact Information:

- a. **Organization:** University of North Florida
- b. **County:** Duval
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** David Szymanski
- e. **E-mail Address:** david.szymanski@unf.edu
- f. **Phone Number:** (904)620-2500

15. Lobbyist Contact Information

- a. **Name:** Heather Duncan
- b. **Firm Name:** University of North Florida



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d. Phone Number: (904)238-3337