



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1907

1. **Title of Project:** UNF Lassiter Hall Renovation

2. **Senate Sponsor:** Aaron Bean

3. **Date of Submission:** 02/23/2019

4. **Project/Program Description:**

This UNF renovation of Roy Lassiter Hall's second floor will provide a modern, healthy and efficient learning environment. The facility was first built in 1974 and has had minimal improvements. Project will better utilize the existing space and provide a more current learning environment. Currently, classroom instructional techniques are limited by the outdated technology and the space is not conducive for collaboration. The condition of the space is such that the students and faculty believe there are health and safety issues. The HVAC system is 16 years old and requires replacement in order to meet current ventilation requirements and to improve building efficiency. Project will also improve ADA access for the existing restrooms.

5. **State Agency to receive requested funds :** Department of Education

State Agency Contacted? Yes

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	5,000,000
Total State Funds Requested	5,000,000

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	5,000,000	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	5,000,000	100.0%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**



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Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Building renovation costs	5,000,000
Total State Funds Requested (must equal total from question #6)		5,000,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Project allows UNF to continue providing English coursework in a safe, modern, efficient and healthy learning environment.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Evaluate IT service to provide the needed network for current and expanded technologies, improve ADA access for the existing restrooms, HVAC replacement, new ceilings, improved lighting, updated finishes, and replacement of old inefficient mechanical and electrical equipment including better control systems and power distribution.

c. What are the direct services to be provided to citizens by the appropriations project?

Increased faculty hours, comfortable and accessible learning environment, updated technologies for learning help to attract and retain students.

d. Who is the target population served by this project? How many individuals are expected to be served?

This building houses the English Department, a department that teaches over five thousand students per year.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Project improves the operational and academic use of existing space, reduces future deferred maintenance costs, and extends the life of the facility by bringing the project up to existing standards. Project is in an area of strategic emphasis as Determined by the Board of Governors' Gap Analysis and the Department of Economic Opportunity's National Occupational Forecast.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?



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The agency's standard contract penalties are sufficient.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

University of North Florida

13. Requestor Contact Information:

- a. **Name:** David Szymanski
- b. **Organization:** University of North Florida
- c. **E-mail Address:** dvid.szymanski@unf.edu
- d. **Phone Number:** (904)620-2500

14. Recipient Contact Information:

- a. **Organization:** University of North Florida
- b. **County:** Duval
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** David Szymanski
- e. **E-mail Address:** dvid.szymanski@unf.edu
- f. **Phone Number:** (904)620-2500

15. Lobbyist Contact Information

- a. **Name:** Heather Duncan
- b. **Firm Name:** University of North Florida
- c. **E-mail Address:** heather.duncan@unf.edu
- d. **Phone Number:** (904)238-3337