



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1912

1. Title of Project: Northwest Jacksonville STEM Center for Teens

2. Senate Sponsor: Aaron Bean

3. Date of Submission: 02/23/2019

4. Project/Program Description:

This project will serve as a mobile maker space, STEM center, technology lab, and career discovery hub. All amenities could be utilized by area schools, libraries, teen centers, and after-school and summer camp programs throughout the community.

5. State Agency to receive requested funds : Department of Education

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	800,000
Total State Funds Requested	800,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	800,000	57.9%
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	582,194	42.1%
Other	0	0.0%
Total Project Costs for Fiscal Year 2019-2020	1,382,194	100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? No

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		



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Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	The hub will service the neighborhoods with hardware and software to provide support, exposure, and necessary talent development in STEM industry sectors.	800,000
Total State Funds Requested (must equal total from question #6)		800,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

This will make Jacksonville more attractive in the site selection process of corporate headquarters, global business leaders, and in technology, entrepreneurialism, and innovation development. Thus, Jacksonville's economic mobility will diversify and promote socio-economic mobility and target generational poverty eradication.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The STEM Center will provide hands on exploration of STEM industry training to at-risk youth in their own neighborhoods will ensure growth and development of a highly trained talent pipeline in our community.

c. What are the direct services to be provided to citizens by the appropriations project?

This project would provide access to high-tech programs and skills training at an intentional and under-resourced neighborhood location on evenings and weekends. The hub location will service neighborhoods with access need to workforce training, academic enrichment, and positive youth development.

d. Who is the target population served by this project? How many individuals are expected to be served?

The dedicated career teen technology hub will be developed within walking distance of low socio-economic neighborhoods to aid youth living in the targeted neighborhoods. The county-wide Hub Leadership Team, provided through Kids Hope Alliance will coordinate the training, programming, and reporting, related to Jacksonville's Workforce and Economic Development needs. Training will target youth ages 12 to 19.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Jacksonville's economic mobility will diversify and promote socio-economic mobility and target generational poverty eradication.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Termination of Appropriation Agreement



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12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Local government

13. Requestor Contact Information:

- a. **Name:** Jordan Elsbury
- b. **Organization:** City of Jacksonville
- c. **E-mail Address:** jelsbury@coj.net
- d. **Phone Number:** (904)630-1825

14. Recipient Contact Information:

- a. **Organization:** City of Jacksonville
- b. **County:** Duval
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Jordan Elsbury
- e. **E-mail Address:** jelsbury@coj.net
- f. **Phone Number:** (904)630-1825

15. Lobbyist Contact Information

- a. **Name:** Mat Forrest
- b. **Firm Name:** Ballard Partners
- c. **E-mail Address:** mat@ballardfl.com
- d. **Phone Number:** (561)253-3232