



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 1923

**1. Title of Project:** Camillus House ISPA Program

**2. Senate Sponsor:** Oscar Braynon

**3. Date of Submission:** 02/20/2019

**4. Project/Program Description:**

Camillus House’s Substance Abuse and Mental Health treatment program, the Institute of Social and Personal Adjustment (ISPA), has provided substance abuse treatment services since 1988. It began as an informal self-help group, and has evolved into a professionally staffed and licensed co-occurring disorders treatment program, designed to meet the multiple, changing needs of a culturally diverse population. The program was formally licensed in 1997, and is now licensed for Outpatient, Day/Night, Residential Levels II and IV, and Aftercare treatment services, much needed in the current opioid crisis. Camillus’ ISPA program incorporates self-help philosophies with clinical expertise, providing treatment through a mix of individual and group therapy, work training, and social activities. Recognizing that treatment must be tailored to the individual needs and preferences of the client, ISPA employs multiple approaches and modalities, emphasizing development of client-centered plans.

**5. State Agency to receive requested funds :** Department of Children and Families

State Agency Contacted? Yes

**6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

| Type of Funding                    | Amount         |
|------------------------------------|----------------|
| Operations                         | 559,000        |
| Fixed Capital Outlay               |                |
| <b>Total State Funds Requested</b> | <b>559,000</b> |

**7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

| Type of Funding                                      | Amount         | Percent       |
|--|----------------|---------------|
| Total State Funds Requested (from question #6)       | 559,000        | 83.81%        |
| Federal  |                | 0.00%         |
| State (excluding the amount of this request)         |                | 0.00%         |
| Local  |                | 0.00%         |
| Other  | 108,000        | 16.19%        |
| <b>Total Project Costs for Fiscal Year 2019-2020</b> | <b>667,000</b> | <b>100.0%</b> |

**8. Has this project previously received state funding?** No

| Fiscal Year<br>(yyyy-yy) | Amount    |              | Specific<br>Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
|                          | Recurring | NonRecurring |                             |        |
|                          |           |              |                             |        |

**9. Is future-year funding likely to be requested?** Yes



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 1923

- a. If yes, indicate non-recurring amount per year. \$559,000

**10. Details on how the requested state funds will be expended**

| Spending Category  | Description  | Amount         |
|--|--|----------------|
| <b>Administrative Costs:</b>   |  |                |
| Executive Director/Project Head Salary and Benefits                    | Director of Behavioral Health Services & Psychologist  | 40,000         |
| Other Salary and Benefits  |  |                |
| Expense/Equipment/Travel/Supplies/Other                                |  |                |
| Consultants/Contracted Services/Study                                  |  |                |
| <b>Operational Costs:</b>  |  |                |
| Salary and Benefits  | 6 FTE equivalent clinical, case management and residential support staff   | 410,000        |
| Expense/Equipment/Travel/Supplies/Other                                | Program supplies and overheads(stationery/office supplies, educational materials, facility expenses, etc); direct supports to clients (food, clothing, transportation, etc.) | 109,000        |
| Consultants/Contracted Services/Study                                  |  |                |
| <b>Fixed Capital Construction/Major Renovation:</b>                    |  |                |
| Construction/Renovation/Land/Planning Engineering                      |  |                |
| <b>Total State Funds Requested (must equal total from question #6)</b> |  | <b>559,000</b> |

**11. Program Performance:**

- a. **What is the specific purpose or goal that will be achieved by the funds requested?**

The funding requested for this project will support ongoing operational expenses and staffing related to maintaining 26 of the 69 bed capacity of Camillus' ISPA Substance Abuse and Mental Health programs. Specifically, the funding will be used to cover behavioral health and support staff, operational expenses, food, direct support to clients and other costs associated with the provision of these specialized services. The goal of the program is to restore human dignity and self-reliance to the poor and homeless of South Florida. The program targets chronically homeless individuals with Substance Abuse and Mental Health problems. It is important to note that 100% of the clients entering the ISPA program are coming straight off the streets or from emergency shelter.

- b. **What are the activities and services that will be provided to meet the intended purpose of these funds?**

Camillus' ISPA program incorporates self-help philosophies with clinical expertise, providing treatment through a mix of individual and group therapy, work training, and social activities. Recognizing that treatment must be tailored to the individual needs and preferences of the client, ISPA employs multiple approaches and modalities, emphasizing development of client-centered plans that are culturally and ethnically appropriate. The program is staffed by licensed mental health professionals including a licensed psychiatrist; licensed psychologist; licensed clinicians; and trained residential assistants. The program has developed a range of



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 1923

services designed to meet the specific treatment and mental health needs of individuals living on the streets. DCF monitors and oversees treatment programs that receive funding from the State of Florida. Thus, the outcomes and goals for ISPA are consistent with standards set throughout the rest of the State.

**c. What are the direct services to be provided to citizens by the appropriations project?**

The direct services to be provided include behavioral health treatment for substance abuse and mental health issues. Clients receive individual and group therapy to address their psychological issues as well as are provided with therapeutic/wellness activities as part of their recovery. Clients receiving case management to support job/vocational advancement, securing permanent housing, obtaining benefits and family reunification where possible. The ISPA (Institute for Personal Success and Adjustment) program was established at Camillus House in 1988 to serve men suffering for substance abuse and mental illness. With the increase in homeless women in Continuum of Care, the program expanded to this population in 2012 at the newly opened Camillus NCL Campus. The program was formally licensed in 1997, and is now licensed for Outpatient, Day/Night, Residential Levels II and IV, and Aftercare treatment services. Camillus House is also CARF accredited for the services provided.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

This program will benefit homeless individuals with substance abuse and mental health issues. These individuals must be homeless or at risk of homelessness in Miami-Dade County; have behavioral/mental health issues, including but not limited to symptoms of trauma and/or substance abuse; require intensive therapy, life skills and professional development training; and needing a supportive environment in which to receive treatment. The program serves over 100 persons each year.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The expected outcome is that homeless persons with behavioral health issues successfully complete treatment and end their homelessness. The ISPA program has a set of standard measures as reflected in Camillus' contract with the State through managing entity SFBHN. These include: - Percent of adults provided a stable housing environment must be over 90%; - Average number of days worked for pay by program participants will be at least 20; - 99% of state contracted service events will be recorded in state Mental Health Information system; - # and % of clients successfully completing treatment who retain 9 months employment with the DDA Adults; - Percent of adults who successfully complete substance abuse treatment services will be at least 51%; - Percent of adults who live in a stable housing environment at the time of discharge will be at least 94%; - Percent change in number of adults arrested 30 days prior to admission versus prior to discharge will be at least 15%.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

As per contract, noncompliance involving the provision of service not having a direct effect on client health and safety shall result in the imposition of a five percent (5%) penalty. Noncompliance as a result of unacceptable performance of administrative tasks shall result in the imposition of a two percent (2%) penalty. Noncompliance that is determined to have a direct effect on client health and safety shall result in the imposition of a ten percent (10%) penalty of the total contract payments during the period in which the corrective action plan has not been implemented or in which acceptable progress toward implementation has



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 1923

not been made Penalties may be imposed for failure to implement or to make acceptable progress on such corrective action plans.

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

N/A

**13. Requestor Contact Information:**

- a. **Name:** Hilda Fernandez
- b. **Organization:** Camillus House, Inc
- c. **E-mail Address:** hfernandez@camillus.org
- d. **Phone Number:** (305)374-1065 Ext. 308

**14. Recipient Contact Information:**

- a. **Organization:** Camillus House, Inc.
- b. **County:** Miami-Dade
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify)
- d. **Contact Name:** Shelley-Anne Glasgow-Wilson
- e. **E-mail Address:** shelleyg@camillus.org
- f. **Phone Number:** (305)374-1065

**15. Lobbyist Contact Information**

- a. **Name:** Monica Rodriguez
- b. **Firm Name:** Ballard Partners
- c. **E-mail Address:** monica@ballardfl.com
- d. **Phone Number:** (850)577-0444