



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 1931

**1. Title of Project:** Professional Opportunities Program for Students

**2. Senate Sponsor:** Randolph Bracy

**3. Date of Submission:** 02/08/2019

**4. Project/Program Description:**

POPS will provide paid summer internships to seventy 11th and 12th grade students for seven weeks during their 2019 summer school break. POPS will provide twenty-five to ninety 9th and 10th grade students with six weeks of technical career exploration and instruction in a summer camp setting. The mission of POPS is to enrich the life experiences for teenagers as they transition into adulthood by providing personal and professional development opportunities that will have generational impact.

**5. State Agency to receive requested funds :** Department of Education

State Agency Contacted? Yes

**6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	331,549
Fixed Capital Outlay	
<b>Total State Funds Requested</b>	<b>331,549</b>

**7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	331,549	45.60%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	95,505	13.14%
Other	300,000	41.26%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>727,054</b>	<b>100.0%</b>

**8. Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

**9. Is future-year funding likely to be requested?** Yes

a. If yes, indicate non-recurring amount per year. 331,549

**10. Details on how the requested state funds will be expended**



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Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits	Program Manager-provides oversight to staff; fundraising for the program; work with the local government entities to enhance the program opportunities and awareness.	50,400
Other Salary and Benefits	Three full time coordinators with benefits One part time program coordinator with students in school throughout the year and summer months 35-40 junior and senior high school students will receive supervised paid summer internships for seven weeks at \$9 per hour for 31 hours per week. 25 freshmen and sophomore high school students will receive \$200 per week stipend for seven week for technical career exploration	232,664
Expense/Equipment/Travel/Supplies/Other	College tours: Overnight to FAMU (from Orlando FL to Tallahassee FL) includes bus rental (\$2200), 22 hotel rooms (\$116 per room x22rooms \$2552), meals(45x40=\$1800) Two additional tours to local region colleges. bus rental \$2100(1050per tripx2 trips), meals \$990(45x\$22) (40 students and 5 chaperones) Weekly field trips= \$1500 (\$125 per bus x 2buses x 6weeks) Bus Passes for 60 students = \$1500	13,594
Consultants/Contracted Services/Study		
<b>Operational Costs:</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	software and travel	7,440
Consultants/Contracted Services/Study	Program evaluator and assessment tools	27,451
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>331,549</b>

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

POPS will provide paid summer internships to seventy 11th and 12th grade students for seven weeks during their 2019 summer school break. POPS will provide twenty-five to ninety 9th and 10th grade students with six weeks of technical career exploration and instruction in a summer camp setting. The mission of POPS is to enrich the life experiences for teenagers as they transition into adulthood by providing personal and professional development opportunities that will have generational impact.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

POPS will provide paid summer internships to seventy 11th and 12th grade students for seven weeks during their 2019 summer school break. POPS will provide twenty-five to ninety 9th and 10th grade students with six



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weeks of technical career exploration and instruction in a summer camp setting. The mission of POPS is to enrich the life experiences for teenagers as they transition into adulthood by providing personal and professional development opportunities that will have generational impact.

**c. What are the direct services to be provided to citizens by the appropriations project?**

POPS will provide paid summer internships to seventy 11th and 12th grade students for seven weeks during their 2019 summer school break. POPS will provide twenty-five to ninety 9th and 10th grade students with six weeks of technical career exploration and instruction in a summer camp setting. The mission of POPS is to enrich the life experiences for teenagers as they transition into adulthood by providing personal and professional development opportunities that will have generational impact.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

At Risk Youth - 160

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

100% of students completing the program will feel better about their future and the ability to succeed. Students will each cash they can use to contribute and participate in the economics of their community through making purchases for themselves and their family. Students will earn money through the summer internship. In many cases, the student may be the only individual in the home working. They have an opportunity to contribute and understand the process of working and paying for goods and services. When they have a part in contributing to their family's finances, either by paying for something they need or paying for something the family needs, they will gain a sense of accomplishment, an increased self-esteem and a desire to continue contributing. 100% of students will be drug free over the course of the program.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Funds will be held until corrective action is completed.

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

N/A

**13. Requestor Contact Information:**

- a. **Name:** Walter Hawkins
- b. **Organization:** Professional Opportunities Program for Students Inc. (POPS)
- c. **E-mail Address:** walterghawkins@bellsouth.net
- d. **Phone Number:** (407)843-1202

**14. Recipient Contact Information:**

- a. **Organization:** Professional Opportunities Program for Students Inc. (POPS)
- b. **County:** Orange
- c. **Organization Type:**



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- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Entity
- University or College
- Other (Please specify)

**d. Contact Name:** Walter Hawkins

**e. E-mail Address:** walterghawkins@bellsouth.net

**f. Phone Number:** (407)843-1202

#### 15. Lobbyist Contact Information

- a. Name:** None
- b. Firm Name:** None
- c. E-mail Address:**
- d. Phone Number:**