



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 1937

**1. Title of Project:** Coral Gables 911 System Upgrades

**2. Senate Sponsor:** Jose Rodriguez

**3. Date of Submission:** 02/22/2019

**4. Project/Program Description:**

The City is seeking \$300,000 in matching funds to upgrade its Public Safety Answering Point Service (PSAP). The City's current PSAP solution (ComTech), will be end of life, end of support and become functionally obsolete once Miami-Dade County begins using E-911 functions such as text to 911 in 2019. The City and County PSAP systems must communicate seamlessly to provide critical public safety services to the community.

**5. State Agency to receive requested funds :** Department of Management Services

State Agency Contacted? Yes

**6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	300,000
<b>Total State Funds Requested</b>	<b>300,000</b>

**7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	300,000	50.00%
Federal		0.00%
State (excluding the amount of this request)		0.00%
Local	300,000	50.00%
Other		0.00%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>600,000</b>	<b>100.0%</b>

**8. Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

**9. Is future-year funding likely to be requested?** No

**10. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		



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Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs:</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	Hardware, software, licenses, maintenance, support for the first year. Costs shown here are 50% of total project cost	250,000
Consultants/Contracted Services/Study	Assessment, planning, project management installation, training. Costs shown here are 50% of total project cost	50,000
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning		
Engineering		
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>300,000</b>

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

Replace legacy end of life 911 PSAP with a new West (Viper) 911PAP systems that meets the county's interoperability requirements for next generation 911 (E-911, text to 911, etc).

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

The City is one of the County's backup PSAP for first responding and public/life safety functions. The City is also an emergency response HUB for several satellite cities (small municipalities in the vicinity).

**c. What are the direct services to be provided to citizens by the appropriations project?**

Public safety services, 911 call answering service, police, and fire emergency response.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

All City of Coral Gables residents, businesses venues and their employees, tenants, tourists, visitors, and transient drivers. Also, in case of disasters, the City is a direct backup of the County's 911 PSAP.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The City's legacy 911 PSAP will be replaced. The new 911 PSAP will inter-operate with the County's 911 system, will be able to receive text to 911, will feature highly accurate location mapping for 911 calls originating from cellphones, and will be ready to support other new services required by E-911 (next generation 911). Outcome will be measured by analyzing response times, Ani-Ali information accuracy improvements, quality of text to 911 features, quality of GIS mapping features, ability to inter-operate with neighboring agencies, ease of use for 911 operators, and the systems reporting capabilities.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**



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Payment will only awarded on a completion and performance driven model. If the vendor does not deliver they will not get paid.

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

The 911 communication center is hosted at the City Coral Gables Police and Fire Head Quarters building which is a City owned facility.

**13. Requestor Contact Information:**

- a. **Name:** Nelson Gonzalez
- b. **Organization:** City of Coral Gables
- c. **E-mail Address:** ngonzaez@coralgables.com
- d. **Phone Number:** (786)525-5851

**14. Recipient Contact Information:**

- a. **Organization:** City of Coral Gables
- b. **County:** Miami-Dade
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify) Local government
- d. **Contact Name:** Naomi Levi Garcia
- e. **E-mail Address:** nlevi-garcia@coralgables.com
- f. **Phone Number:** (305)460-5248

**15. Lobbyist Contact Information**

- a. **Name:** Kevin Cabrera
- b. **Firm Name:** Southern Strategy & Ron Book, PA
- c. **E-mail Address:** cabrera@sostrategy.com
- d. **Phone Number:** (305)421-6304