



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 1938

**1. Title of Project:** USF Sarasota-Manatee Academic STEM Facility

**2. Senate Sponsor:** Joe Gruters

**3. Date of Submission:** 01/24/2019

**4. Project/Program Description:**

Planning and design funding for the construction of an Academic Facility on the USF Sarasota-Manatee campus dedicated to the teaching of STEM related fields and other programs of strategic emphasis.

**5. State Agency to receive requested funds :** Board of Governors

State Agency Contacted? Yes

**6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	15,015,438
<b>Total State Funds Requested</b>	<b>15,015,438</b>

**7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	15,015,438	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>15,015,438</b>	<b>100.0%</b>

**8. Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

**9. Is future-year funding likely to be requested?** Yes

a. If yes, indicate non-recurring amount per year. 15,000,000

**10. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits	N/A	0



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 1938

Other Salary and Benefits	N/A	0
Expense/Equipment/Travel/Supplies/Other	N/A	0
Consultants/Contracted Services/Study	N/A	0
<b>Operational Costs:</b>		
Salary and Benefits	N/A	0
Expense/Equipment/Travel/Supplies/Other	N/A	0
Consultants/Contracted Services/Study	N/A	0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Academic STEM Facility on the USF Sarasota-Manatee campus.	15,015,438
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>15,015,438</b>

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

Planning and design funding for the construction of an Academic Facility on the USF Sarasota-Manatee campus dedicated to the teaching of STEM related fields and other programs of strategic emphasis.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

Planning and designing of an Academic STEM Facility on the USF Sarasota-Manatee campus.

**c. What are the direct services to be provided to citizens by the appropriations project?**

Academic facility to train students in STEM related fields and other areas of strategic emphasis.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Students and Employers in the USF Sarasota-Manatee service area.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Number of graduates trained in programs of strategic emphasis. Track the number of graduates employed in the local service area.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

State University System Performance Metrics.

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

University of South Florida Sarasota-Manatee

**13. Requestor Contact Information:**

**a. Name:** Karen Holbrook

**b. Organization:** University of South Florida Sarasota-Manatee



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 1938

c. **E-mail Address:** kholbrook@usf.edu

d. **Phone Number:** (941)359-4340

#### 14. Recipient Contact Information:

a. **Organization:** University of South Florida Sarasota-Manatee

b. **County:** Manatee

c. **Organization Type:**

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Entity
- University or College
- Other (Please specify)

d. **Contact Name:** Karen Holbrook

e. **E-mail Address:** kholbrook@usf.edu

f. **Phone Number:** (941)359-4340

#### 15. Lobbyist Contact Information

a. **Name:** Casey Welch

b. **Firm Name:** University of South Florida Sarasota-Manatee

c. **E-mail Address:** caseywelch@usf.edu

d. **Phone Number:** (941)932-3327