

The Florida Senate Local Funding Initiative Request Fiscal Year 2019-2020

- 1. Title of Project: Putnam County School Dist. Public Service Academy
- 2. Senate Sponsor: Keith Perry
- **3.** Date of Submission: 02/18/2019
- 4. Project/Program Description:

The goal is to create a service academy with clear alignment from K-12 though postsecondary education to the workforce in order to meet the demands of service areas that are plagued by unfilled professional positions and high workforce need.

5. State Agency to receive requested funds : Department of Education

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	670,000
Fixed Capital Outlay	
Total State Funds Requested	670,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	670,000	55.33%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	541,000	44.67%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	1,211,000	100.0%

8. Has this project previously received state funding? No

Fiscal Year	Am	ount	Specific	
(уууу-уу)	Recurring	NonRecurring	Appropriation #	Vetoed

9. Is future-year funding likely to be requested? No

10. Details on how the requested state funds will be expended

Spending Category Administrative Costs:	Description	Amount
Executive Director/Project Head Salary and		
Benefits		
Other Salary and Benefits		



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Expense/Equipment/Travel/Supplies/Other				
Consultants/Contracted Services/Study				
Operational Costs:				
Salary and Benefits				
Expense/Equipment/Travel/Supplies/Other	Start up cost for equipment and supplies for Public Service Academies including fire rescue, law enforcement, teaching and technology enhanced manufacturing	670,000		
Consultants/Contracted Services/Study				
Fixed Capital Construction/Major Renovation:				
Construction/Renovation/Land/Planning Engineering				
Total State Funds Requested (must equal total from question #6)670,00				

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The goal is to create a service academy with clear alignment from K-12 though postsecondary education to the workforce in order to meet the demands of service areas that are plagued by unfilled professional positions and high workforce need.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The funds will be used to create a service academy with clear alignment from K-12 through postsecondary education to the workforce in order to meet the demands of service areas that are plagued by unfilled professional positions and high workforce needs.

c. What are the direct services to be provided to citizens by the appropriations project?

Students will be trained in high-demand service fields so that students are more prepared to enter postsecondary programs and the workforce, meeting the professional needs of Putnam County.

d. Who is the target population served by this project? How many individuals are expected to be served?

Grade school students, high school students, at-risk youth, economically disadvantaged persons, jobless persons. Individuals to be served: 51-100

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit is to improve quality education. The expected outcome is that students will attain industry certification in high-demand service areas aligned to State of Florida career and technical pathways. The outcome will be measured by assessing the number of students who attain industry certification in the next 5 years.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Agreed upon penalties per contract with agency.



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12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

None

- **13. Requestor Contact Information:**
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- 14. Recipient Contact Information:
 - a. Organization: Putnam County School District
 - b. County: Putnam
 - c. Organization Type:
 - O For Profit
 - O Non Profit 501(c) (3)
 - O Non Profit 501(c) (4)
 - ⊙ Local Entity
 - O University or College
 - O Other (Please specify)
 - d. Contact Name: Laura France
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