



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1944

1. **Title of Project:** Wayne Barton Study Center After School Program

2. **Senate Sponsor:** Kevin Rader

3. **Date of Submission:** 02/19/2019

4. **Project/Program Description:**

Wayne Barton Study Center Academic Enrichment Program

5. **State Agency to receive requested funds :** Department of Education

State Agency Contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	425,000
Fixed Capital Outlay	
Total State Funds Requested	425,000

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	425,000	100.0%
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
Total Project Costs for Fiscal Year 2019-2020	425,000	100.0%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. **Is future-year funding likely to be requested?** Yes

a. If yes, indicate non-recurring amount per year. 425000

10. **Details on how the requested state funds will be expended**

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Program Manager will be responsible for delivering and overseeing all technical aspects of the program as well as the day to day	50,000



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	operation of the afterschool programming	
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	Program Supplies, materials,travel, printing and after school professional workshops for parents and students. Participation in community service events, college tours, and cultural experiences	225,000
Consultants/Contracted Services/Study	Direct client assistance these services include college prep and testing, mentorship, college tours, fieldtrips, summer internships and program costs	150,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		425,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The Wayne Barton Study Center meets the needs of disadvantaged students in an effort to close the achievement gap and provide our clients with the resources that will accommodate them in character building, college readiness and career and professional development.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Ensuring that students have the skills and assets necessary to make the important decisions that will shape their future

c. What are the direct services to be provided to citizens by the appropriations project?

Through our afterschool sessions and workshops our students build their development assets and professional proficiencies. They become more confident and capable of maintaining meaningful relationships. These behaviors contributing directly to an increase in educational attainment, on time grade promotion and successful High School Graduation rates.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population will be children determined to be 200% below poverty suffering from extreme impoverishment. Approximately 1586 students will be serviced by this program annually.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefits of the program are as follows: Improvement of Physical Health 100% of the student participants will engage in physical movement and exercise activities during the afterschool programming. Enrichment of cultural experiences, 100% of students participating in the program will engage in cultural



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presentations, tours and involvement. Improvement in quality of education, 100% of the students participating in the program will be exposed to the value and benefits of education. All of the above will be measured by student evaluations, parent evaluations and attendance rosters.

- f. **What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Loss of Funding and all State Penalties will be adhered to

12. **The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

N/A

13. **Requestor Contact Information:**

- a. **Name:** Wayne Barton
- b. **Organization:** Wayne Barton Study Center
- c. **E-mail Address:** wbarton@waynebartonstudycenter.org
- d. **Phone Number:** (561)620-6203

14. **Recipient Contact Information:**

- a. **Organization:** Wayne Barton Study Center
- b. **County:** Palm Beach
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Wayne Barton
- e. **E-mail Address:** wbarton@waynebartonstudycenter.org
- f. **Phone Number:** (561)620-6203

15. **Lobbyist Contact Information**

- a. **Name:** None
- b. **Firm Name:** None
- c. **E-mail Address:**
- d. **Phone Number:**