



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1948

1. **Title of Project:** Prodigy Cultural Arts Program

2. **Senate Sponsor:** Darryl Rouson

3. **Date of Submission:** 02/19/2019

4. **Project/Program Description:**

Prodigy is a a research-driven prevention and diversion program for at-risk youth ages 5 through 17. Prodigy uses cultural arts infused with life skills, academic enrichment and family support services to transform young lives. Since its inception in 2000, over 28,500 youth have participated in the program. Prodigy boasts an 89% non-recidivism rate and recent data shows that 98% of Prodigy enrolled students do not get in trouble with the law.

5. **State Agency to receive requested funds :** Department of Juvenile Justice

State Agency Contacted? Yes

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	2,500,000
Fixed Capital Outlay	
Total State Funds Requested	2,500,000

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	2,500,000	83.04%
Federal		0.00%
State (excluding the amount of this request)		0.00%
Local	510,728	16.96%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	3,010,728	100.0%

8. **Has this project previously received state funding?** Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		
2018-19		1,500,000	1178A	No

9. **Is future-year funding likely to be requested?** Yes

a. If yes, indicate non-recurring amount per year. \$2,500,000

10. **Details on how the requested state funds will be expended**

Spending Category	Description	Amount
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Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Executive Director salary and benefits	120,000
Other Salary and Benefits	Other salaries and benefits include the agency COO, CFO, accounting, HR and grants administrator	110,000
Expense/Equipment/Travel/Supplies/Other	Funds for expenses, equipment, travel and supplies will be used to support programming by providing compliance management, training, technical assistance, monitoring, and evaluation services to over 40 programming locations throughout west and central Florida.	250,000
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits	Full/Part-time program staff	700,000
Expense/Equipment/Travel/Supplies/Other	Program related expenses	520,000
Consultants/Contracted Services/Study	Expenses related to contracts held with 12 partner sites and programming locations	800,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		2,500,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Of enrolled youth, 85% will not get in trouble with law enforcement and 85% of enrolled youth who have previously been in trouble will not repeat offend.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Youth will take part in visual and performing arts instruction, cultural arts field trips and workshops, life skills instruction, academic enrichment and family support services.

c. What are the direct services to be provided to citizens by the appropriations project?

Crime prevention and enhanced community safety via support for at-risk-youth and families.

d. Who is the target population served by this project? How many individuals are expected to be served?

1,500 youth and families.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Program outcomes are successful youth prevention and diversion services. The DJJ collects data on all enrolled youth such as contact with law enforcement, recidivism and behavioral indicators. The program collects data on academic performance and attendance.



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f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

DJJ provides annual monitoring and sanctions under-performing programs, which includes the withholding of funds.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

N/A

13. Requestor Contact Information:

- a. **Name:** Sarah Combs
- b. **Organization:** University Area CDC
- c. **E-mail Address:** scombs@uacdc.org
- d. **Phone Number:** (813)558-5212 Ext. 301

14. Recipient Contact Information:

- a. **Organization:** University Area Community Development Corporation, Inc.
- b. **County:** Hillsborough
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Sarah Combs
- e. **E-mail Address:** scombs@uacdc.org
- f. **Phone Number:** (813)558-5212 Ext. 301

15. Lobbyist Contact Information

- a. **Name:** Jose Diaz
- b. **Firm Name:** Robert Levy & Associates
- c. **E-mail Address:** jdiazj@aol.com
- d. **Phone Number:** (850)294-7583