



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 1950

**1. Title of Project:** Adolescent Diversion and Assistance Program (ADAP)

**2. Senate Sponsor:** Joe Gruters

**3. Date of Submission:** 02/05/2019

**4. Project/Program Description:**

Jewish Family & Children's Services (JFCS) Adolescent Diversion and Assistance Program (ADAP) provides prevention and intervention services to adolescents ages 11-17 who are at risk of or have been involved in delinquent behavior, such as domestic violence; shoplifting/stealing; battery/assault; gang activities; bullying; criminal mischief; and substance use. ADAP seeks to prevent the likelihood that participants will become involved with, or have any further involvement in, the juvenile justice system.

**5. State Agency to receive requested funds :** Department of Juvenile Justice

State Agency Contacted? No

**6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	100,000
Fixed Capital Outlay	
<b>Total State Funds Requested</b>	<b>100,000</b>

**7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	100,000	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>100,000</b>	<b>100.0%</b>

**8. Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

**9. Is future-year funding likely to be requested?** Yes

a. If yes, indicate non-recurring amount per year. \$100,000

**10. Details on how the requested state funds will be expended**



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 1950

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits	Sarasota County case manager salary, taxes and benefits; Manatee County case manager salary, taxes and benefits	90,000
Expense/Equipment/Travel/Supplies/Other	Mileage, computers, cell phones, occupancy, office supplies	10,000
Consultants/Contracted Services/Study		
<b>Operational Costs:</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>100,000</b>

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

ADAP seeks to prevent the likelihood that the youth will become involved with, or have any further involvement in, the juvenile justice system. This is accomplished through psycho-educational counseling and intensive case management such as: monitoring the youth’s community services hours, mandatory court fees, and apology letters; and linking the youth to additional recommended services (i.e. ongoing mental health or psychiatric services).

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

JFCS uses the evidenced-based curriculum, Second Step, for psycho-educational groups and case management. ADAP targets the family system, especially single-parent and multi-sibling households and those facing economic stressors, because family engagement is a protective factor in preventing future delinquent behavior, promoting academic success, and enhancing social relationships. The program monitors the youth's community service hours, mandatory court fees, apology letters and linkages to additional services such as ongoing mental health or psychiatric services. These activities will be provided by funding 2 full time case managers which is the request for this project.

**c. What are the direct services to be provided to citizens by the appropriations project?**

Upon referral, each youth is assessed in the context of the exhibited delinquent behavior and placed into the most applicable group intervention to address the behavior. Adolescents participate in psycho-educational groups between 5-10 weeks to learn more adaptive behaviors to reduce the potential of entering or re-entering the juvenile justice system. Diversion groups are designed to identify risk factors (substance use, aggression towards others, negative social interactions) and emphasizes learning new skills such as accountability, empathy, communication methods, and conflict resolution. These skills increase appropriate family



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 1950

communication, academic success, school involvement, and healthy family dynamics. Research indicates that the likelihood of re-offending actually increases as youth are further processed into the juvenile justice system, which supports diverting youth away from the system.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

JFCS Adolescent Diversion and Assistance Program (ADAP) provides prevention and intervention services to adolescents' ages 11-17 who are at risk of or have been involved in delinquent behavior. We expect to serve 176 Participants.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The expected outcome is to divert adolescents ages 11-17 from entering or re-entering the criminal justice system. 90% of participants will not engage in criminal behavior within 6 months of program completion.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

N/A

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

Not applicable - no capital outlay

**13. Requestor Contact Information:**

- a. **Name:** Heidi Brown
- b. **Organization:** Jewish Family & Children's Service of the Suncoast, Inc.
- c. **E-mail Address:** hbrown@jfcs-cares.org
- d. **Phone Number:** (000)000-0000

**14. Recipient Contact Information:**

- a. **Organization:** Jewish Family & Children's Service of the Suncoast, Inc.
- b. **County:** Sarasota
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify)
- d. **Contact Name:** Heidi Brown
- e. **E-mail Address:** hbrown@jfcs-cares.org
- f. **Phone Number:** (941)366-2224



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 1950

#### 15. Lobbyist Contact Information

- a. **Name:** None
- b. **Firm Name:** None
- c. **E-mail Address:**
- d. **Phone Number:**