



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 1952

1. **Title of Project:** Florida Recovery Schools

2. **Senate Sponsor:** Aaron Bean

3. **Date of Submission:** 02/23/2019

4. **Project/Program Description:**

To educate all eligible students who are seeking recovery from substance use disorder or behavioral health challenge meet state requirements for awarding a secondary school diploma and support these students in working a program of recovery.

5. **State Agency to receive requested funds :** Department of Children and Families

State Agency Contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	806,238
Fixed Capital Outlay	
<b>Total State Funds Requested</b>	<b>806,238</b>

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	806,238	72.88%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	300,000	27.12%
Other	0	0.00%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>1,106,238</b>	<b>100.0%</b>

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. **Is future-year funding likely to be requested?** Yes

a. If yes, indicate non-recurring amount per year. \$731,000

10. **Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 1952

Executive Director/Project Head Salary and Benefits	Executive director responsible for up to four schools. Responsible for day to day management, hiring and firing, payroll taxes, training, and payroll processing.	116,957
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	Insurance, telephone, internet, travel, and lodging, supplies, meals and marketing materials.	43,388
Consultants/Contracted Services/Study	Tax preparation, taxes and licenses.	4,500
<b>Operational Costs:</b>		
Salary and Benefits	Program Manager - one per school; associated support personnel and associated payroll taxes.	453,123
Expense/Equipment/Travel/Supplies/Other	Occupancy costs, start-up costs or 3 new schools.	188,270
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>806,238</b>

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

To educate all eligible students who are seeking recovery from substance use disorder or behavioral health challenge meet state requirements for awarding a secondary school diploma and support these students in working a program of recovery. To meet state requirements for awarding a secondary diploma. To support students in working a program of recovery. To provide support for the families of our youth through counseling and community supports.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

Provide wrap-around services to program participants. This includes, but is not limited to, individual and group counseling, family counseling, academic tutoring, food, transportation and connection to community supports.

**c. What are the direct services to be provided to citizens by the appropriations project?**

Counseling, mentoring, transportation, meals, tutoring, diversion, GED, vocational and employment coaching.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Up to 200 youth ages 14-19 and their families per year.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

75% Increase school participation as evidenced by school records comparing prior participation to current data;  
 Decreased involvement with juvenile justice and law enforcement as evidenced by court and probation data;  
 60% Increase in number of Drug-Free days as evidenced by self-report, family, and toxicology screening.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard**



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 1952

#### **penalties for failing to meet deliverables or performance measures provided for in the contract?**

Provide funds on a draw-down basis. If targets are not met, then consider reduction in funding for following year or cancelling the program.

#### **12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

N/A.

#### **13. Requestor Contact Information:**

- a. **Name:** Dan Renaud
- b. **Organization:** Florida Recovery Schools
- c. **E-mail Address:** danrenaud@floridarecoveryschools.org
- d. **Phone Number:** (904)864-6463

#### **14. Recipient Contact Information:**

- a. **Organization:** Florida Recovery Schools
- b. **County:** Duval
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify)
- d. **Contact Name:** Dan Renaud
- e. **E-mail Address:** danrenaud@floridarecoveryschools.org
- f. **Phone Number:** (904)864-6463

#### **15. Lobbyist Contact Information**

- a. **Name:** None
- b. **Firm Name:** None
- c. **E-mail Address:**
- d. **Phone Number:**