



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 1978

**1. Title of Project:** New College of Florida Multi-Purpose Building

**2. Senate Sponsor:** Joe Gruters

**3. Date of Submission:** 02/27/2019

**4. Project/Program Description:**

These funds will provide for the planning and design of new, multi-purpose facilities space to support enrollment growth at New College to 1200 students (approximately a 50% increase in enrollment). This project -- the highest priority for New College and the third highest priority for the State University System as well -- will provide approximately 107,000 square feet of space to support academic programs (classrooms, labs, auditorium), student development (health & wellness, student life), and administrative support (campus safety, financial affairs).

**5. State Agency to receive requested funds :** Board of Governors

State Agency Contacted? Yes

**6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	6,000,000
<b>Total State Funds Requested</b>	<b>6,000,000</b>

**7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	6,000,000	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>6,000,000</b>	<b>100.0%</b>

**8. Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

**9. Is future-year funding likely to be requested?** Yes

a. If yes, indicate non-recurring amount per year. 41000000

**10. Details on how the requested state funds will be expended**



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Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs:</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Preparation of architectural design, engineering, and pre-construction bid documents and permits.	6,000,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>6,000,000</b>

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

These funds will provide for the planning and design of new, multi-purpose facilities space to support enrollment growth at New College to 1200 students (approximately a 50% increase in enrollment). This project -- the highest priority for New College and the third highest priority for the State University System as well -- will provide approximately 107,000 square feet of space to support academic programs (classrooms, labs, auditorium), student development (health & wellness, student life), and administrative support (campus safety, financial affairs).

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

Preparation of architectural design, engineering, and pre-construction bid documents and permits.

**c. What are the direct services to be provided to citizens by the appropriations project?**

The new facilities space will allow New College to grow to 1,200 students and reach an 80% four-year graduation rate. This will result in an extra 100 New College graduates per year, providing critical human capital the state needs. The new facilities will provide space for academic programs (classrooms, labs, auditorium), student development (health & wellness, student life), and administrative support (campus safety, financial affairs).

**d. Who is the target population served by this project? How many individuals are expected to be served?**

University students (1,200), plus faculty and support staff.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Growing to 1,200 students and reaching an 80% four-year graduation rate will result in an extra 100 New College graduates per year. The 80% graduation rate will propel New College into the premier tier of all public



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and private liberal arts colleges in the country. Part of increasing the graduation rate focuses on increasing retention. The cost of educating first year undergraduates at NCF who do not begin a second year is estimated to be \$1.2 million. Increasing the retention rate to hit a 4-year graduation rate of 80% will reduce those costs by more than half.

- f. **What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Withholding state funds.

12. **The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

This is a state government owned facility.

13. **Requestor Contact Information:**

- a. **Name:** Donal O'Shea
- b. **Organization:** New College of Florida
- c. **E-mail Address:** doshea@ncf.edu
- d. **Phone Number:** (941)487-4100

14. **Recipient Contact Information:**

- a. **Organization:** New College of Florida
- b. **County:** Sarasota
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify)
- d. **Contact Name:** John Martin
- e. **E-mail Address:** jmartin@ncf.edu
- f. **Phone Number:** (941)487-4444

15. **Lobbyist Contact Information**

- a. **Name:** Nick Iarossi
- b. **Firm Name:** Capital City Consulting
- c. **E-mail Address:** niarossi@capcityconsult.com
- d. **Phone Number:** (850)445-7255