



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1985

1. **Title of Project:** CHANCE Campus for Commercially Sexually Exploited Youth

2. **Senate Sponsor:** Lauren Book

3. **Date of Submission:** 02/25/2019

4. **Project/Program Description:**

The purpose of this capital request is to commence the development of a campus to serve Commercially Sexually Exploited Children (CSEC), ages 12-18, who are victims of human trafficking. Upon completion, the projected campus will provide a full, comprehensive continuum of care for CSEC youth including a Statewide Inpatient Psychiatric Program (SIPP), Specialized Therapeutic Group Homes, foster homes, and an educational facility. The campus will be on 34 acres in northwest Miami-Dade.

5. **State Agency to receive requested funds :** Department of Children and Families

State Agency Contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	2,000,000
Total State Funds Requested	2,000,000

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	2,000,000	66.67%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	1,000,000	33.33%
Total Project Costs for Fiscal Year 2019-2020	3,000,000	100.0%

8. **Has this project previously received state funding?** Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		
2018-19		400,000	326B	No

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and		



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Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction and renovations on 34-acre parcel to serve commercially sexually exploited youth.	2,000,000
Total State Funds Requested (must equal total from question #6)		2,000,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The purpose of this capital request is to continue the development of a campus to serve Commercially Sexually Exploited Children (CSEC), ages 12-18, who are victims of human trafficking. Upon completion, the projected campus will provide a full, comprehensive continuum of care for CSEC youth including a Statewide Inpatient Psychiatric Program (SIPP), Specialized Therapeutic Group Homes, foster homes, and an educational facility. The campus will be on 34-acres in northwest Miami-Dade.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Citrus Health Network utilized the \$400,000 capital funds appropriation from FY 2018-19 for necessary pre-development steps including architectural engineering plans, soil boring tests, zoning verifications, and obtaining a letter of interpretation. The requested appropriation for FY 2019-20 will be used to cover development, construction and renovation costs.

c. What are the direct services to be provided to citizens by the appropriations project?

Once the CHANCE Campus is built out, services will include: psychiatric evaluations; medication management; primary care and OB/GYN services; individual psychotherapy; family therapy; group therapy with a focus on subjects relevant to the CSEC population such as substance abuse, sexual behavior, and interpersonal relationships; substance abuse prevention and treatment; individualized education plans; equine, pet and art therapy; specialized therapeutic foster homes; and step down settings.

d. Who is the target population served by this project? How many individuals are expected to be served?

Commercially Sexually Exploited Children (CSEC), ages 12-18, who are victims of human trafficking.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Preliminary outcomes indicate that youth benefit from CHANCE Program interventions; including Specialized Therapeutic Foster Care and services from a Community Response Team. CHANCE has been recognized as a highly effective program and is being duplicated in other parts of the country. CHN has learned, and the



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research confirms, that CSEC victims benefit from a full continuum of treatment options. Some youth need more intensive clinical services than those offered in the community due to severe emotional needs. As such, CHN developed a specialized track within the existing SIPP program to meet the unique needs of CSEC youth. However, the treatment needs of CSEC youth differ from those of traditional SIPP clients. They would benefit from a separate facility specifically designed for their treatment needs. The youth would also benefit from step-down services on the same campus, offering the opportunity for continuity of treatment that CSEC youth require to be successful.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

We are going to operate the facility and not subcontract for services with anyone. The construction work will include subcontractors that will need to meet State requirements. We will use the standard AIA contracts with additional requirements of the State added. Contractor will be required to agree to state requirements prior to signing a contract. Citrus will provide oversight of the subcontractors to ensure they perform as required. Should contractor not meet requirements, the contract will allow for financial penalties for lack of performance; and/or termination of the subcontractor's contract with Citrus for cause

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

The land is owned by the State of Florida and is being leased by Citrus Health Network.

13. Requestor Contact Information:

- a. **Name:** Mario Jardon
- b. **Organization:** Citrus Health Network, Inc.
- c. **E-mail Address:** mario@citrushealth.com
- d. **Phone Number:** (305)424-3100

14. Recipient Contact Information:

- a. **Organization:** Citrus Health Network, Inc.
- b. **County:** Miami-Dade
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Maria Alonso
- e. **E-mail Address:** maria@citrushealth.com
- f. **Phone Number:** (305)424-3100



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15. Lobbyist Contact Information

- a. **Name:** Monica Rodriguez
- b. **Firm Name:** Ballard Partners
- c. **E-mail Address:** monica@ballardfl.com
- d. **Phone Number:** (850)766-6287