



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1999

1. Title of Project: Female Development World Organization Anti-Trafficking

2. Senate Sponsor: Perry Thurston

3. Date of Submission: 02/18/2019

4. Project/Program Description:

The Female Development World Organization's Anti-Trafficking initiative is a comprehensive researched backed package of programs aimed at educating the most at-risk communities about the warning signs, identification, and prevention of human trafficking. By addressing trauma, educating community leaders like teachers and clergy, offering career training, college preparatory classes, and team activities, we believe that we can positively impact the number of children being trafficked and exploited in Florida.

5. State Agency to receive requested funds : Department of Children and Families

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	1,136,642
Fixed Capital Outlay	
Total State Funds Requested	1,136,642

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	1,136,642	100.00%
Federal		0.00%
State (excluding the amount of this request)		0.00%
Local		0.00%
Other		0.00%
Total Project Costs for Fiscal Year 2019-2020	1,136,642	100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? Yes

a. If yes, indicate non-recurring amount per year. \$1,136,742

10. Details on how the requested state funds will be expended



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Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Executive Director, Full Time Employee that oversees the Financial Officer, QA/PI Coordinator, Director of Health Services.	113,722
Other Salary and Benefits	Financial Officer, QA/PI Coordinator, Director of Health Services, and Director of Community Based Program Services.	360,000
Expense/Equipment/Travel/Supplies/Other	Rental fees for meeting spaces at county parks 2x a week per program per year. (Coding academy, mock trial, computer literacy, sports programs); SAT/ACT prep books; Travel for annual college tour.	98,000
Consultants/Contracted Services/Study	SAT/ACT Prep Teachers 2x a week for a year Coding/computer literacy programs teacher 2x a week for a year; Coaching staff for sports programs 2x a week per sport per season.	49,920
Operational Costs:		
Salary and Benefits	PT Nurse; PT Trauma counselor; PT Psychiatrist; PT Nutritionist; PT Case manager; PT Community outreach coordinator; PT Fundraising coordinator; PT School-base programs coordinator.	415,000
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study	Marketing Agency Contractors for community outreach education, event and program advertising, and digital outreach.	100,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		1,136,642

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Research shows that efforts that focus on job skills and job search programs, housing opportunities, and community building increase youth resilience to traffickers and exploitation. Research also shows that 81% of labor trafficking cases involving homeless youth were instances where forced drug dealing existed. Homelessness, lack of economic opportunity, and low community engagement make children in some of Florida's most vulnerable communities more vulnerable to human traffickers.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

After-school and weekend programs like coding academy, mock trial team, computer literacy, and sports programs. SAT/ACT preparatory courses; Annual college visit; Annual visit to State Capitol; Annual visit to U.S. Capitol.

c. What are the direct services to be provided to citizens by the appropriations project?



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After-school and weekend programs like coding academy, mock trial team, computer literacy, and sports programs. SAT/ACT preparatory courses; Annual college visit; Annual visit to State Capitol; Annual visit to U.S. Capitol.

d. Who is the target population served by this project? How many individuals are expected to be served?

Jobless persons, economically disadvantaged youth and families, at-risk youth, homeless, grade school students, high school students, victims of crime, and child/adult survivors of human trafficking and sexual abuse. We expect to serve at least 250 students.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Benefits: Improve mental health; Enrich cultural experience; Improve quality of education; Protect the general public from harm; Enhance a specific individual's economic self sufficiency; Reduce substance abuse; Divert from criminal/juvenile justice system; Improve community policing and communal responsibility. Measurements of effectiveness will primarily be surveys and studies of each program taken at the beginning, 3 months, 6 months, 9 months, and then 1 year.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Return of unused funds.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

N/A

13. Requestor Contact Information:

- a. **Name:** Lavern Deer
- b. **Organization:** Female Development World Organization
- c. **E-mail Address:** ldeer@fdwo.org
- d. **Phone Number:** (754)715-3206

14. Recipient Contact Information:

- a. **Organization:** Female Development World Organization
- b. **County:** Broward
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Lavern Deer



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e. **E-mail Address:** ldeer@fdwo.org

f. **Phone Number:** (754)715-3206

15. Lobbyist Contact Information

a. **Name:** None

b. **Firm Name:** None

c. **E-mail Address:**

d. **Phone Number:**