



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 2006

**1. Title of Project:** Tallahassee Jewish Community, Inc. Safety Initiative

**2. Senate Sponsor:** Bill Montford

**3. Date of Submission:** 02/22/2019

**4. Project/Program Description:**

The purpose of this project is to increase the safety of the Temple Israel Synagogue and Preschool in Tallahassee Florida. The grant will fund hardening of the physical facility including windows and doors, installation of an upgraded security system to include cameras and biometric access to the facility, and security bollards and upgraded lighting for the outside of the building. The grant request will also fund training for personnel to increase safety during school, worship, and community events as well as short-term funding for off-duty law enforcement to provide security.

**5. State Agency to receive requested funds :** Department of Education

State Agency Contacted? No

**6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	125,000
Fixed Capital Outlay	325,000
<b>Total State Funds Requested</b>	<b>450,000</b>

**7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	450,000	100.00%
Federal		0.00%
State (excluding the amount of this request)		0.00%
Local		0.00%
Other		0.00%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>450,000</b>	<b>100.0%</b>

**8. Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

**9. Is future-year funding likely to be requested?** No

**10. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		



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Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study	Temple Board will contract with necessary consultants to provide training to staff. It will also continue to contract with off-duty law enforcement to protect the facility until the building can be fully secured.	125,000
<b>Operational Costs:</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Installation of an upgraded security system to include cameras and biometric access to the facility, and security bollards and upgraded lighting for the outside of the building.	325,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>450,000</b>

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

An initial assessment of security needs was conducted by the Temple's Safety Committee headed by two members with law enforcement backgrounds. The Committee also contacted the Department of Homeland Security. The list of needs includes: Access Control with upgraded security system and cameras, doors, security bollards/fencing, communication, lighting, windows, landscaping and exterior security. The goal of these funds is to enable the community to make these investments in the safety of our school, our worshipers, and the wider community who use the facility.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

The Temple will hire a general contractor to oversee the project; the contractor will be overseen by the Temple Board and its Safety Committee.

**c. What are the direct services to be provided to citizens by the appropriations project?**

Not only is the Temple home to the 350 families who are members but also to: 120 preschool children of all faiths; a community Alzheimer's Project offering respite care and caregiver workshops; adults attending Olli classes held in the facility; a Jewish-Christian speaker series; the Florida Disabled Outdoor Association; folks attending Opening Night programs held at the Temple; and a myriad of adult education classes. The Tallahassee Jewish Community is a gathering place for many Tallahassee citizens of all faiths!

**d. Who is the target population served by this project? How many individuals are expected to be served?**

At a minimum, 350 families and children as well as 120 preschool children of all faiths, and a wide variety of other community members who attending various activities offered at the Temple.



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**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The expected benefit is the ability of the Temple to offer a safe worship space, a safe place for our preschool children to thrive and grow, and a secure facility to the wider Tallahassee community who use the building.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

All contracts will include penalties for failure to meet deliverables.

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

n/a

**13. Requestor Contact Information:**

- a. **Name:** Shannon Novey
- b. **Organization:** President of Temple Israel Board
- c. **E-mail Address:** shannonnovey@novelaw.com
- d. **Phone Number:** (202)431-0287

**14. Recipient Contact Information:**

- a. **Organization:** Tallahassee Jewish Community, Inc.
- b. **County:** Leon
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify)
- d. **Contact Name:** Joshua Zelman
- e. **E-mail Address:** josh@zelmanpa.com
- f. **Phone Number:** (850)765-5948

**15. Lobbyist Contact Information**

- a. **Name:** Anita Berry
- b. **Firm Name:** Corcoran and Johnston
- c. **E-mail Address:** anita@corcoranfirm.com
- d. **Phone Number:** (813)527-0172