



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2008

1. Title of Project: Tallahassee C.C. Business Information Tech Labs

2. Senate Sponsor: Bill Montford

3. Date of Submission: 02/22/2019

4. Project/Program Description:

Remodel classrooms previously used for medical science professions to become technology laboratories for students in the Business Information Technology programs. This will require remodeling of the physical classroom space for modular learning, expansion of data and network connectivity, multi-functional furniture for variable modalities of instruction, updated individual and classroom technologies.

5. State Agency to receive requested funds : Department of Education

State Agency Contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

| Type of Funding | Amount |
|------------------------------------|-------------------|
| Operations | |
| Fixed Capital Outlay | 10,702,157 |
| Total State Funds Requested | 10,702,157 |

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

| Type of Funding | Amount | Percent |
|--|-------------------|---------------|
| Total State Funds Requested (from question #6) | 10,702,157 | 96.6% |
| Federal | 0 | 0.0% |
| State (excluding the amount of this request) | 0 | 0.0% |
| Local | 375,000 | 3.4% |
| Other | 0 | 0.0% |
| Total Project Costs for Fiscal Year 2019-2020 | 11,077,157 | 100.0% |

8. Has this project previously received state funding? No

| Fiscal Year (yyyy-yy) | Amount | | Specific Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
| | Recurring | NonRecurring | | |
| | | | | |

9. Is future-year funding likely to be requested? No

10. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|---|-------------|--------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | | |



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| | | |
|--|--|-------------------|
| Other Salary and Benefits | | |
| Expense/Equipment/Travel/Supplies/Other | | |
| Consultants/Contracted Services/Study | | |
| Operational Costs: | | |
| Salary and Benefits | | |
| Expense/Equipment/Travel/Supplies/Other | | |
| Consultants/Contracted Services/Study | | |
| Fixed Capital Construction/Major Renovation: | | |
| Construction/Renovation/Land/Planning | Remodel classrooms, including electrical, physical classroom | 10,702,157 |
| Engineering | layout, technology and connectivity of 69,716 square feet. | |
| Total State Funds Requested (must equal total from question #6) | | 10,702,157 |

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Remodel classrooms previously used for medical science professions to become technology laboratories for students in the Business Information Technology programs. This will require remodeling of the physical classroom space for modular learning, expansion of data and network connectivity, multi-functional furniture for variable modalities of instruction, updated individual and classroom technologies. Change to the electrical and classroom layout.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Remodeling of classroom space to include multi-functional furniture and workstations, upgraded individual and classroom technology, updated network and data connectivity.

c. What are the direct services to be provided to citizens by the appropriations project?

Improved environment, instruction, learning and opportunities for student success in the classroom and beyond.

d. Who is the target population served by this project? How many individuals are expected to be served?

Students and prospective students of the Business, Information and Technology program at Tallahassee Community College. Students will have the opportunity to learn in a state-of-the-art environment and be better prepared for the workforce or continuation at a 4-year university.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Produce students with diversified classroom experiences prepared for continuation in the job market or at a 4-year school. This can be measured with student performance evaluations, and data on program completions.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

This appropriation will be used for building renovation and such contracts provide financial penalties for failure to meet deliverables on deadline. This appropriation will also be used for development and delivery of an



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instructional program with performance measures related to student enrollment, completion, and success. Program funding may be terminated or the program may be discontinued if not successful.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

The owner/entity is Tallahassee Community College

13. Requestor Contact Information:

- a. **Name:** Jim Murdaugh
- b. **Organization:** Tallahassee Community College
- c. **E-mail Address:** murdaugj@tcc.fl.edu
- d. **Phone Number:** (850)201-6084

14. Recipient Contact Information:

- a. **Organization:** Tallahassee Community College
- b. **County:** Leon
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Barbara Wills
- e. **E-mail Address:** willsba@tcc.fl.edu
- f. **Phone Number:** (850)201-8590

15. Lobbyist Contact Information

- a. **Name:** Jerry McDaniel
- b. **Firm Name:** Southern Strategies
- c. **E-mail Address:** mcdaniel@sostrategy.com
- d. **Phone Number:** (850)566-6068