



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 2011

1. **Title of Project:** Florida State University - Florida Campus Compact

2. **Senate Sponsor:** Bill Montford

3. **Date of Submission:** 02/22/2019

4. **Project/Program Description:**

Florida Campus Compact (FL|CC) is a coalition of over 50 institutions of higher education. We seek to help students graduate on time with the skills to be productive members of the modern economy. FL|CC works to accomplish this by developing and promoting high-impact practices that improve teaching, learning, and student retention. In addition, we work with campuses to encourage and ensure that students are prepared to become civically engaged and knowledgeable adults who make positive contributions to their communities, pursuant to Florida Statute 1000.03(5)(c). FL|CC leverages higher education to serve taxpayers through quality volunteerism and civic engagement. With year-round professional development training programs, engagement institutes, regional meetings, and annual professional development conference, FL|CC enables highly effective campus-community partnerships that allow students to apply course content to real world problems in local towns and cities across Florida.

5. **State Agency to receive requested funds :** Department of Education

State Agency Contacted? Yes

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	514,926
Fixed Capital Outlay	
<b>Total State Funds Requested</b>	<b>514,926</b>

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	514,926	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>514,926</b>	<b>100.0%</b>

8. **Has this project previously received state funding?** Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		
2018-19	514,926		143	Yes



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9. **Is future-year funding likely to be requested?** Yes
- a. **If yes, indicate non-recurring amount per year.** 514926

10. **Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits	Funds will be used to compensate the Executive Director of Florida Campus Compact (includes salary and FSU benefit package).	107,000
Other Salary and Benefits	Funds will be used to compensate administrative support staff who will serve as the office manager (includes salary and FSU benefit package).	55,000
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs:</b>		
Salary and Benefits	Funds will be used to compensate 3 FTE: Director of Academic & Campus Engagement, who will direct programming statewide; Assistant Director for Finance & Administration, who will serve as budget manager for the department; and a Marketing Manager, who will manage the website and communications (includes salaries and FSU benefit package).	219,000
Expense/Equipment/Travel/Supplies/Other	Funds will be used for the annual operating budget for Florida Campus Compact including all travel expenses, office supplies, equipment, and other expenditures needed to serve the 50+ colleges and universities statewide.	133,926
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>514,926</b>

11. **Program Performance:**

- a. **What is the specific purpose or goal that will be achieved by the funds requested?**

Florida Campus Compact galvanizes the intellectual resources of more than 50 institutions of higher education in Florida by advancing high-impact practices that enhance student learning and benefit local communities in our state. Students actively participate in experiential learning, graduating on time with civic and career-ready skills, while colleges and universities are engaged with their local communities, working together to educate citizens, solve problems, and build a strong economy.

- b. **What are the activities and services that will be provided to meet the intended purpose of these funds?**



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1. Host quarterly regional collaborative meetings for over 50 institutions divided into five geographic regions 2. Host AmeriCorps VISTA (Volunteers In Service To America) in-service trainings in July and November, including ongoing support for approximately 30 VISTAs across the state 3. Lead projects and teams to aid in hurricane recovery in the Panama City area 4. AmeriCorps members provide vision screenings across north Florida 5. Host our annual professional development conference for faculty and staff from across the state 6. Conduct campus site visits and consultations 7. Conduct research, publish findings, and disseminate best practices to Florida Campus Compact network 8. Student volunteers assist with free tax preparation for working families in north Florida 9. Provide institute on 2025 Carnegie Community Engagement Classification

**c. What are the direct services to be provided to citizens by the appropriations project?**

1. Providing training to faculty members to incorporate engaged learning into their course syllabus. 2. Convening administrators, faculty, and student affairs professionals, both statewide and regionally, to share best practices, promote innovation, share resources, and discuss methods for student engagement with their communities. 3. The AmeriCorps VISTA (Volunteers in Service to America) initiative supports higher education institutions and their local communities by placing VISTA members at host sites across Florida. VISTA members are placed with colleges, universities, and community-based organizations to combat poverty through leveraging higher education resources to build the capacity of local non-profit organizations and through recruiting and training college students to provide college access mentoring for youth. 4. Convening students from across the state to assist with disaster relief as needed.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The target population for this project is university and college students. By working directly with administrators, faculty, and staff at institutions within all three sectors of higher education in Florida, more than 700,000 college and university students have access to our services within our network.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

1. Students will be prepared in civic engagement and developed into knowledgeable adults who make positive contributions to their communities as defined by the legislature in Florida Statute 1000.03(5)(c). 2. The quality of curricular and co-curricular academic instruction will be enriched through high impact practices that offer practical and hands-on collegiate learning experiences. 3. Local communities in Florida will be supported through symbiotic collaboration and research that helps Florida cities and counties meet their goals. 4. Leadership, philanthropy, conscientious citizenship, critical thinking and civil discourse will be inspired in the next generation of our participatory democracy. 5. Development of a better prepared, more knowledgeable workforce through experience (including college access and success initiatives to support the K-20 to career pipeline). Please see attachment for measurements (KPI's) to our methodology.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Funds may be reduced or eliminated.

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

Not applicable



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#### 13. Requestor Contact Information:

- a. **Name:** DeeDee Rasmussen
- b. **Organization:** Florida Campus Compact
- c. **E-mail Address:** ddrasmussen@admin.fsu.edu
- d. **Phone Number:** (850)488-7782

#### 14. Recipient Contact Information:

- a. **Organization:** Florida State University
- b. **County:** Leon
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify)
- d. **Contact Name:** Kathy Mears
- e. **E-mail Address:** kmears@fsu.edu
- f. **Phone Number:** (850)644-4453

#### 15. Lobbyist Contact Information

- a. **Name:** DeeDee Rasmussen
- b. **Firm Name:** Florida Campus Compact
- c. **E-mail Address:** ddr@floridacompact.org
- d. **Phone Number:** (850)443-7081