



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2015

1. **Title of Project:** North Florida Community College Remodel/ Renovation Classroom Building 7 and 8
2. **Senate Sponsor:** Bill Montford
3. **Date of Submission:** 02/22/2019

4. **Project/Program Description:**

General Classroom building 7 and 8 has been in service since 1958. In the building's current state it is functional but not ideal for modern instruction. Technology infrastructure has been retrofitted but electrical service, data connections and lighting are not at modern standards. Due to the building's design it is currently cost prohibitive to harden for security purposes. All classroom doors are exterior facing and have large panes of glass that go directly into the classroom. In a lock down situation breaking one of the glass panes will provide immediate access to the classroom and the students.

5. **State Agency to receive requested funds :** Department of Education
State Agency Contacted? Yes

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	3,463,750
Total State Funds Requested	3,463,750

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	3,463,750	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	3,463,750	100.0%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

Spending Category	Description	Amount
Administrative Costs:		



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Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Major renovation and remodel of classroom buildings.	3,463,750
Total State Funds Requested (must equal total from question #6)		3,463,750

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The primary goal is to increase safety and security while modernizing the general classroom space on campus. A secondary goal is to increase and improve educational delivery to an under served rural population therefore stimulating economic growth by providing a skilled workforce.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The primary activity is to provide on-Site as well as broadcast teleconferencing post secondary courses leading to completion or continuation of our students.

c. What are the direct services to be provided to citizens by the appropriations project?

Improved learning environments as well as increased access.

d. Who is the target population served by this project? How many individuals are expected to be served?

>1500 students take courses in this space in a year. The target population is dual enrollment and post-secondary students.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Increased educational attainment for the 6 rural counties we serve is the most significant benefit of this project. The measurement of this project will be conducted by an increase in enrollment, retention and completion rates or job placement rates.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

None.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.



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North Florida Community College owns the facility.

13. Requestor Contact Information:

- a. **Name:** John Grosskopf
- b. **Organization:** North Florida Community College
- c. **E-mail Address:** barnesa@nfcc.edu
- d. **Phone Number:** (850)973-1601

14. Recipient Contact Information:

- a. **Organization:** North Florida Community College
- b. **County:** Madison
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Andrew Barnes
- e. **E-mail Address:** barnesa@nfcc.edu
- f. **Phone Number:** (850)973-1604

15. Lobbyist Contact Information

- a. **Name:** Missy Timmins
- b. **Firm Name:** Timmins Consulting
- c. **E-mail Address:** Missy@Timminsconsulting.com
- d. **Phone Number:** (850)668-8000