



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 2022

**1. Title of Project:** Taylor County Courthouse Improvements

**2. Senate Sponsor:** Bill Montford

**3. Date of Submission:** 02/22/2019

**4. Project/Program Description:**

Equipment and improvements to the courthouse and courtrooms to ensure for added safety and security measures for officials, employees, and the many citizens who access the courthouse and court system for assistance and services.

**5. State Agency to receive requested funds :** State Court System

State Agency Contacted? No

**6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	45,000
<b>Total State Funds Requested</b>	<b>45,000</b>

**7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	45,000	100.0%
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>45,000</b>	<b>100.0%</b>

**8. Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

**9. Is future-year funding likely to be requested?** No

**10. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		



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Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs:</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning	Improved security equipment and installation	45,000
Engineering		
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>45,000</b>

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

To improve the safety and security of the courthouse and courtrooms for employees and officials whose offices and courtrooms are located in the facility but also the many citizens who access the facility for services and assistance.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

Renovation and improvements to the courthouse and courtrooms will include security access controls, video intercom systems, panic buttons and touch pad displays, and office renovations required for safety and security improvements.

**c. What are the direct services to be provided to citizens by the appropriations project?**

A safe and secure facility with the necessary improvements and equipment to provide for a safe environment.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

All citizens who visit the courthouse will be served by the added security measures but those who use or are employed within the courts system will benefit the most. More than 115,000 individuals will be served.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The current security measures at the courthouse are out dated and do not meet the standards needed in today's world to provide for a secure facility.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

All performance measures and deliverables will be completed within the contract timeline and requirements.

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

The owners of the facility are Taylor County Board of Commissioners which is requesting the funding assistance.



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#### 13. Requestor Contact Information:

- a. **Name:** Pam Feagle
- b. **Organization:** Taylor County Board of Commissioners
- c. **E-mail Address:** pfeagle@taylorcountygov.com
- d. **Phone Number:** (850)838-3500

#### 14. Recipient Contact Information:

- a. **Organization:** Taylor County Board of Commissioners
- b. **County:** Taylor
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify) County Government
- d. **Contact Name:** Lawanda Pemberton
- e. **E-mail Address:** lpemberton@taylorcountygov.com
- f. **Phone Number:** (850)838-3500

#### 15. Lobbyist Contact Information

- a. **Name:** None
- b. **Firm Name:** None
- c. **E-mail Address:**
- d. **Phone Number:**