



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2028

1. Title of Project: Milton N. Santa Rosa Regional Water Reclamation Facility

2. Senate Sponsor: Doug Broxson

3. Date of Submission: 02/18/2019

4. Project/Program Description:

The project will replace the 35 year old wastewater treatment plant with a maximum capacity of 2.5 MGD and has a current remaining capacity of less than 0.5 MGD. Because of this capacity limitation, the City of Milton commissioned the design and permitting of a new wastewater treatment facility in 2009. The design begins with a 2 MGD plant that is expandable to 8 MGD with an associated effluent disposal area using rapid infiltration basins, the results of which would eliminate surface water discharges of wastewater effluent into the Blackwater River and associated water bodies of Pensacola Bay. The project will also provide a foundation for future economic growth in Santa Rosa County. Without additional treatment capacity, the County's future ability to provide wastewater services to new and expanding industries will be eliminated and the new jobs that would be created for the County and regional workers will not occur.

5. State Agency to receive requested funds : Department of Environmental Protection

State Agency Contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	2,500,000
Total State Funds Requested	2,500,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	2,500,000	20.00%
Federal		0.00%
State (excluding the amount of this request)		0.00%
Local	10,000,000	80.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	12,500,000	100.0%

8. Has this project previously received state funding? Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		
2017-18				No

9. Is future-year funding likely to be requested? Yes



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2028

a. If yes, indicate non-recurring amount per year. \$2,500,000.00

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction and construction engineering services.	2,500,000
Total State Funds Requested (must equal total from question #6)		2,500,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

In recent years, the Santa Rosa County Economic Development office has been unable to place a number of opportunities due to the lack of wastewater capacity. The economic impact of this project will create a number of both direct and indirect jobs in the region. The environmental benefits will be derived from the elimination of surface water discharge from the existing plant.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

A number of re-use pipelines are part of the infrastructural improvements included under this application. The availability of re-use water is considered an advantage for low-cost process water for manufacturing operations.

c. What are the direct services to be provided to citizens by the appropriations project?

The new plant will allow for continued growth of the area, along with improving drinking water and reducing wastewater effluent discharge into the Blackwater River. This will serve to reduce/eliminate nutrient loadings and the associated biological oxygen demand in the Bay system.

d. Who is the target population served by this project? How many individuals are expected to be served?

The entire population of the service area will benefit along with the economic benefits to those employed as well as environmental benefits to both residents and visitors alike.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2028

will be measured?

This public infrastructure construction project provides essential wastewater capacity for development of three Santa Rosa County commerce parks and is projected to create a total of 4,016 total new jobs over the first 10 years following construction. We will use job growth data from the Santa Rosa County Economic Development and the University of West Florida using regional economic modeling to measure job creation in the primary industries.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Denial of funding and subsequent audit to the extent allowable under Florida law.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

City of Milton

13. Requestor Contact Information:

- a. **Name:** Randy Jorgenson
- b. **Organization:** City of Milton
- c. **E-mail Address:** rjorgenson@miltonfl.org
- d. **Phone Number:** (850)509-8354

14. Recipient Contact Information:

- a. **Organization:** City of Milton
- b. **County:** Santa Rosa
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Randy Jorgenson
- e. **E-mail Address:** rjorgenson@miltonfl.org
- f. **Phone Number:** (850)983-5400

15. Lobbyist Contact Information

- a. **Name:** Jennifer Green
- b. **Firm Name:** Liberty Partners of Tallahassee
- c. **E-mail Address:** jennifer@libertypartnersfl.com
- d. **Phone Number:** (850)508-4117



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2028

Please complete the questions below for Water Projects only

16. Have you applied for alternative state funding?

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe): Triumph Gulf Coast, Inc.
- N/A

17. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- N/A

18. What is the status of construction? The project is shovel-ready.

19. What percentage of construction has been completed? Less than 5%.

20. What is the estimated completion date of construction? The timeframe for construction is 30 months, with the major plant work being completed in 18 months.