



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2031

1. **Title of Project:** Town of Jay - Bray Hendricks Park Master Plan

2. **Senate Sponsor:** Doug Broxson

3. **Date of Submission:** 02/18/2019

4. **Project/Program Description:**

Funding would be used to replace an aging facility that no longer meets the growing needs of the town's residents. This project would provide a point of distribution to coordinate and distribute essential resources during disaster relief and provide an updated facility for use by youth athletic groups for sports and community oriented special events. Funds raised through concession sales keep the leagues financially sustainable and allow them to continue to offer registration scholarships to families in need. The building will also provide adequate restroom facilities for the heavily used playground area and pavilion.

5. **State Agency to receive requested funds :** Department of Economic Opportunity

State Agency Contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	300,000
Total State Funds Requested	300,000

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	300,000	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	300,000	100.0%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

Spending Category	Description	Amount
Administrative Costs:		



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2031

Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Master plan design, Phase I implementation and construction.	300,000
Total State Funds Requested (must equal total from question #6)		300,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Funding would be used to replace an aging facility that no longer meets the growing needs of the town's residents. This project would provide a point of distribution to coordinate and distribute essential resources during emergencies and provide an updated facility for use by youth athletic groups for sports and community oriented special events. Funds raised through concession sales keep the leagues financially sustainable and allow them to continue to offer registration scholarships to families in need. The building will also provide adequate restroom facilities for the heavily used playground area and pavilion.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Activities will include the development of a park master plan. The first phase of construction will be the portion of the facility that provides the most use by civic groups and sports leagues.

c. What are the direct services to be provided to citizens by the appropriations project?

The proposed upgrades to the park will provide a venue for meetings and events for the community to assemble. Deferring the project will add to additional repair and maintenance costs for the old building, without the revenues to offset them. Additionally, the project will function as a point of distribution during times of disaster relief.

d. Who is the target population served by this project? How many individuals are expected to be served?

Residents, businesses, civic groups, sport leagues, and visitors to Jay.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Provide a practical gathering place for civic groups/sports leagues of all ages and provide a point of distribution to coordinate and distribute essential resources during emergencies.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2031

Standard contract penalties to be considered for failing to meet deliverables or performance standards.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

The Town of Jay is the owner of the parcel, which is a public park: Bray Hendricks Park.

13. Requestor Contact Information:

- a. **Name:** Eric Seib
- b. **Organization:** Town of Jay
- c. **E-mail Address:** EricSeibTOJ@bellsouth.net
- d. **Phone Number:** (850)675-4557

14. Recipient Contact Information:

- a. **Organization:** Town of Jay
- b. **County:** Santa Rosa
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Eric Seib
- e. **E-mail Address:** EricSeibTOJ@bellsouth.net
- f. **Phone Number:** (850)675-4557

15. Lobbyist Contact Information

- a. **Name:** None
- b. **Firm Name:** None
- c. **E-mail Address:**
- d. **Phone Number:**