



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2033

1. Title of Project: City of Miramar - Southcentral/Southeast Focal Point Senior Center

2. Senate Sponsor: Oscar Braynon

3. Date of Submission: 02/20/2019

4. Project/Program Description:

Extend senior programming to provide nutrition, socialization, health and wellness, access to healthcare, and prescription pickup. The funding will provide for transportation services to the Southcentral/Southeast Focal Point Senior Center for access to a nutritious breakfast and afternoon snack, transportation to and from medical appointments (including dialysis appointments), and prescription drug pickup/delivery.

5. State Agency to receive requested funds : Department of Elder Affairs

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	685,592
Fixed Capital Outlay	
Total State Funds Requested	685,592

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	685,592	47.47%
Federal	584,900	40.50%
State (excluding the amount of this request)		0.00%
Local	173,790	12.03%
Other		0.00%
Total Project Costs for Fiscal Year 2019-2020	1,444,282	100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? Yes

a. If yes, indicate non-recurring amount per year. \$685,592

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
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Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits	Salary/benefits for additional drivers to transport seniors, utilizing existing vans/buses, to and from the senior centers as well as to physician appointments, prescription pickup and grocery shopping trips. (12 drivers @ \$40,716/year)	488,592
Expense/Equipment/Travel/Supplies/Other	Additional services to include doctor visits/medical appointments, e.g., dialysis. (4,000 trips @ \$18.00/trip)	72,000
Consultants/Contracted Services/Study	Daily breakfast and afternoon snack for Senior Center participants. (125/day x 250 service days @ \$4.00/each)	125,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		685,592

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Extend senior programming to provide nutrition, socialization, health and wellness, access to healthcare, and prescription pickup.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Transportation services will provide access to a nutritious breakfast and afternoon snack, transportation to and from medical appointments (including dialysis appointments), and prescription drug pickup/delivery.

c. What are the direct services to be provided to citizens by the appropriations project?

Afternoon activities to be made available to seniors during extended hours will include individual and group counseling, evidence-based exercise programs, recreational activities, life-learning classes, and socialization.

d. Who is the target population served by this project? How many individuals are expected to be served?

Elderly population, including those with poor mental and/or physical health, economically disadvantaged persons, at-risk youth, and developmentally and/or physically disabled persons. The City of Miramar hopes to be able to expand the current program to serve up to 200 individuals.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Increased access to healthy meals where otherwise this population would not have access. Increased activities will improve overall health.



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- f. **What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Reimbursement of funds to the state.

12. **The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

N/A

13. **Requestor Contact Information:**

- a. **Name:** Vernon Hargray
- b. **Organization:** City of Miramar
- c. **E-mail Address:** vehargray@miramarfl.gov
- d. **Phone Number:** (954)602-3115

14. **Recipient Contact Information:**

- a. **Organization:** City of Miramar
- b. **County:** Broward
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Vernon Hargray
- e. **E-mail Address:** vehargray@miramarfl.gov
- f. **Phone Number:** (954)602-3115

15. **Lobbyist Contact Information**

- a. **Name:** Ronald L. Book
- b. **Firm Name:** Ronald L. Book, P.A.
- c. **E-mail Address:** ron@rlbookpa.com
- d. **Phone Number:** (305)935-1866