



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2038

1. **Title of Project:** City of Treasure Island - Bascule Bridge
2. **Senate Sponsor:** Jeff Brandes
3. **Date of Submission:** 02/18/2019
4. **Project/Program Description:**
 Funds will be used to provide maintenance of the Bascule Bridge and to support Capital Improvements required to maintain the bridge in operational order.
5. **State Agency to receive requested funds :** Department of Transportation
 State Agency Contacted? No
6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

| Type of Funding | Amount |
|------------------------------------|----------------|
| Operations | |
| Fixed Capital Outlay | 750,000 |
| Total State Funds Requested | 750,000 |

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

| Type of Funding | Amount | Percent |
|--|------------------|---------------|
| Total State Funds Requested (from question #6) | 750,000 | 57.69% |
| Federal | | 0.00% |
| State (excluding the amount of this request) | | 0.00% |
| Local | 550,000 | 42.31% |
| Other | | 0.00% |
| Total Project Costs for Fiscal Year 2019-2020 | 1,300,000 | 100.0% |

8. **Has this project previously received state funding?** No

| Fiscal Year (yyyy-yy) | Amount | | Specific Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
| | Recurring | NonRecurring | | |
| | | | | |

9. **Is future-year funding likely to be requested?** Yes
 - a. If yes, indicate non-recurring amount per year. \$750,000

10. **Details on how the requested state funds will be expended**

| Spending Category | Description | Amount |
|---|-------------|--------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | | |



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| | | |
|--|--|----------------|
| Other Salary and Benefits | | |
| Expense/Equipment/Travel/Supplies/Other | | |
| Consultants/Contracted Services/Study | | |
| Operational Costs: | | |
| Salary and Benefits | | |
| Expense/Equipment/Travel/Supplies/Other | | |
| Consultants/Contracted Services/Study | | |
| Fixed Capital Construction/Major Renovation: | | |
| Construction/Renovation/Land/Planning | Bridge maintenance and capital improvements. | 750,000 |
| Engineering | | |
| Total State Funds Requested (must equal total from question #6) | | 750,000 |

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Funds will be used to provide maintenance of the Bascule Bridge and to support capital improvements required to maintain the bridge in operational order.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Operation and maintenance of the bridge.

c. What are the direct services to be provided to citizens by the appropriations project?

Maintaining the bridge serves the general public by providing an evacuation route, passable waterways, and a roadway to the mainland.

d. Who is the target population served by this project? How many individuals are expected to be served?

The general public and residents, businesses and tourists of Treasure Island may use the Treasure Island Causeway, which includes the bascule bridge, an evacuation route, and connector to the beaches for St. Petersburg. >10,000 daily

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improve transportation conditions by providing an evacuation route, and waterway passage, completion of the capital improvements plan for maintenance items and passing the annual state bridge inspection. Each year, the capital improvement plan is evaluated through the annual budget process and an annual state bridge inspection is conducted. Improve economic activity through an increase in re-development and investment in the community and ensure tourists are capable of accessing and exiting the island.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Return funds.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.



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City of Treasure Island.

13. Requestor Contact Information:

- a. **Name:** Garry Brumback
- b. **Organization:** City of Treasure Island
- c. **E-mail Address:** gbrumback@mytreasureisland.org
- d. **Phone Number:** (727)457-4575

14. Recipient Contact Information:

- a. **Organization:** City of Treasure Island
- b. **County:** Pinellas
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Garry Brumback
- e. **E-mail Address:** gbrumback@mytreasureisland.org
- f. **Phone Number:** (727)457-4575

15. Lobbyist Contact Information

- a. **Name:** RJ Myers
- b. **Firm Name:** Suskey Consulting
- c. **E-mail Address:** rj@suskeyconsulting.com
- d. **Phone Number:** (850)933-0883