

The Florida Senate

Local Funding Initiative Request Fiscal Year 2019-2020

LFIR#: 2046

1. Title of Project: Atlantic Beach Hopkins Creek Flood Mitigation

2. Senate Sponsor: Aaron Bean

3. Date of Submission: 02/23/2019

4. Project/Program Description:

Phase 1 of Stormwater Master Plan-identified improvements in this area:

- -- Improve the culvert capacity at the west entrance to the Aquatic Village shopping center.
- -- Deepen the Aquatic Drive stormwater pond, install a stormwater pump station, replace the existing outfall structure, and re-establish the pond berm.
- -- Implement improvements to Hopkins Creek to enhance flow capacity.
- **5. State Agency to receive requested funds :** Department of Environmental Protection State Agency Contacted? No
- 6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	600,000
Total State Funds Requested	600,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	600,000	26.1%
Federal	1,500,000	65.2%
State (excluding the amount of this request)	0	0.0%
Local	200,000	8.7%
Other	0	0.0%
Total Project Costs for Fiscal Year 2019-2020	2,300,000	100.0%

8. Has this project previously received state funding? No

Fiscal Year	Am	ount	Specific	
(yyyy-yy)	Recurring	NonRecurring	Appropriation #	Vetoed

- 9. Is future-year funding likely to be requested? No
- 10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		



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Executive Director/Project Head Salary and		
Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Re	novation:	
Construction/Renovation/Land/Planning Engineering	Improve the culvert capacity at the west entrance to the Aquatic Village shopping center Deepen the Aquatic Drive storm water pond, install a storm water pump station; replace the existing outfall structure Implement improvements to Hopkins Creek to enhance flow capacity.	600,000
Total State Funds Requested (must e		600,000

11. Program Performance:

- a. What is the specific purpose or goal that will be achieved by the funds requested?
 - Proper flood mitigation, which is essential to community health and the safety of people and property.
- b. What are the activities and services that will be provided to meet the intended purpose of these funds?
 - -- Improve the culvert capacity at the west entrance to the Aquatic Village shopping center. -- Deepen the Aquatic Drive storm water pond, install a storm water pump station; replace the existing outfall structure. -- Implement improvements to Hopkins Creek to enhance flow capacity.
- what are the direct services to be provided to citizens by the appropriations project?
 Protection of homes and property from storm water.
- d. Who is the target population served by this project? How many individuals are expected to be served?

 Approximately 1,500 residents, including those who live in the 130 homes that flooded in November 2015.
- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?
 - Reduced incidences of flooding of homes, property and roadways.
- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?
 Money per day due to not meeting the minimum requirements as provided.
- 12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

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Local government, City of Atlantic Beach

13. Requestor Contact Information:

a. Name: Joe Gerrity

b. Organization: City of Atlantic Beachc. E-mail Address: jgerrity@coab.usd. Phone Number: (904)247-5806

14. Recipient Contact Information:

a. Organization: City of Atlantic Beach

b. County: Duval

c. Organization Type:

- O For Profit
- O Non Profit 501(c) (3)
- O Non Profit 501(c) (4)
- Local Entity
- O University or College
- O Other (Please specify)

d. Contact Name: Joe Gerrity

e. E-mail Address: jgerrity@coab.usf. Phone Number: (904)247-5806

15. Lobbyist Contact Information

a. Name: Davis Bean

b. Firm Name: The Fiorentino Group

c. E-mail Address: davis@thefiorentinogroup.com

d. Phone Number: (904)358-2757

Please complete the questions below for Water Projects only

16. Have you applied for alternative state funding?

☐Wastewater Revolving Loan
☐Drinking Water Revolving Loan
\square Small Community Wastewater Treatment Grant
□Other (Please describe)
☑N/A

17. What is the population economic status?

\square Financially Disadvantaged C	Community (ch. 62	2-552.	F.A	.C)
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☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)



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□Rural Area of Economic Concern
☐Rural Area of Opportunity (s. 288-0656, Florida Statutes)
⊠N/A

- **18.** What is the status of construction? 30% of the engineering work is in progress
- 19. What percentage of construction has been completed? 0%
- 20. What is the estimated completion date of construction? 09/30/2020