



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 2047

**1. Title of Project:** Jacksonville Lasalle Street Pump Station WP Phase II

**2. Senate Sponsor:** Aaron Bean

**3. Date of Submission:** 02/23/2019

**4. Project/Program Description:**

In 2017, the City of Jacksonville acquired a vacant lot on LaSalle Street in preparation for the construction of a pump station. Also, the design and engineering portions of the project have been fully funded. Currently, the neighborhoods in the LaSalle area are being serviced by surrounding pump stations. The objective of Phase II is to complete a storm water pump station within the LaSalle Street basin, along with associated collection system upgrades to improve drainage and minimize flooding. The LaSalle Street Pump Station will connect the Landon Pump Station and the Children's Way Pump Station to further alleviate the severe flooding issues in this area.

**5. State Agency to receive requested funds :** Department of Environmental Protection

State Agency Contacted? No

**6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

| Type of Funding                    | Amount         |
|------------------------------------|----------------|
| Operations                         |                |
| Fixed Capital Outlay               | 500,000        |
| <b>Total State Funds Requested</b> | <b>500,000</b> |

**7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

| Type of Funding                                      | Amount           | Percent       |
|--|------------------|---------------|
| Total State Funds Requested (from question #6)       | 500,000          | 5.67%         |
| Federal  | 0                | 0.00%         |
| State (excluding the amount of this request)         | 0                | 0.00%         |
| Local  | 8,320,458        | 94.33%        |
| Other  | 0                | 0.00%         |
| <b>Total Project Costs for Fiscal Year 2019-2020</b> | <b>8,820,458</b> | <b>100.0%</b> |

**8. Has this project previously received state funding?** No

| Fiscal Year<br>(yyyy-yy) | Amount    |              | Specific<br>Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
|                          | Recurring | NonRecurring |                             |        |
|                          |           |              |                             |        |

**9. Is future-year funding likely to be requested?** No

**10. Details on how the requested state funds will be expended**

| Spending Category            | Description | Amount |
|------------------------------|-------------|--------|
| <b>Administrative Costs:</b> |             |        |



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|  |  |                |
|--|--|----------------|
| Executive Director/Project Head Salary and Benefits                    |  |                |
| Other Salary and Benefits  |  |                |
| Expense/Equipment/Travel/Supplies/Other                                |  |                |
| Consultants/Contracted Services/Study                                  |  |                |
| <b>Operational Costs:</b>  |  |                |
| Salary and Benefits  |  |                |
| Expense/Equipment/Travel/Supplies/Other                                |  |                |
| Consultants/Contracted Services/Study                                  |  |                |
| <b>Fixed Capital Construction/Major Renovation:</b>                    |  |                |
| Construction/Renovation/Land/Planning Engineering                      | Portion of the Construction Costs of the installation of a Pump Station. | 500,000        |
| <b>Total State Funds Requested (must equal total from question #6)</b> |  | <b>500,000</b> |

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

The project will reduce the frequency and severity of flooding caused by heavy rainfall and high tides in this section of San Marco.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

Flood prevention will allow rising tide to be pumped through the storm water system rather than collect debris and other household contaminants from private properties and then washing them into the St. Johns River. The flood improvement performance of the project will be confirmed by comparing future storm events to observed flooding. The city's Risk Management office and Emergency Preparedness Office would experience a reduction in claims associated with flooding.

**c. What are the direct services to be provided to citizens by the appropriations project?**

Enhance/preserve/improve environmental or fish and wildlife quality, Protect the general public from harm (environmental, criminal, etc.), Improve transportation conditions, Increase or improve economic activity, Improve storm water management.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

General Population

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

This project will save property owners from the expense and frustration of flood damage and increase the safety of drivers and pedestrians.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Termination of contract.



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**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

Local government

**13. Requestor Contact Information:**

- a. **Name:** Jordan Elsbury
- b. **Organization:** City of Jacksonville
- c. **E-mail Address:** jelsbury@coj.net
- d. **Phone Number:** (904)630-1825

**14. Recipient Contact Information:**

- a. **Organization:** City of Jacksonville
- b. **County:** Duval
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify)
- d. **Contact Name:** Jordan Elsbury
- e. **E-mail Address:** jelsbury@coj.net
- f. **Phone Number:** (904)630-1825

**15. Lobbyist Contact Information**

- a. **Name:** Mat Forrest
- b. **Firm Name:** Ballard Partners
- c. **E-mail Address:** mat@ballardfl.com
- d. **Phone Number:** (561)253-3232

**Please complete the questions below for Water Projects only**

**16. Have you applied for alternative state funding?**

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe)
- N/A



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**17. What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- N/A

**18. What is the status of construction?** Not ready

**19. What percentage of construction has been completed?** 0%

**20. What is the estimated completion date of construction?** 08/31/2021