

The Florida Senate

Local Funding Initiative Request Fiscal Year 2019-2020

LFIR#: 2062

1. Title of Project: Indian Trail Improvement District - M-0 Outfall Canal Gate

Senate Sponsor: Bobby Powell
 Date of Submission: 02/21/2019

4. Project/Program Description:

Installation of a gated concrete weir in ITID's M-0 Outfall Canal to control water elevations in the canal and water level differences between the Canal and the SW Corbett Area

5. State Agency to receive requested funds: Department of Environmental Protection

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

| Type of Funding | Amount |
|-----------------------------|---------|
| Operations | |
| Fixed Capital Outlay | 400,000 |
| Total State Funds Requested | 400,000 |

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

| Type of Funding | Amount | Percent |
|--|---------|---------|
| Total State Funds Requested (from question #6) | 400,000 | 100.00% |
| Federal | 0 | 0.00% |
| State (excluding the amount of this request) | 0 | 0.00% |
| Local | 0 | 0.00% |
| Other | 0 | 0.00% |
| Total Project Costs for Fiscal Year 2019-2020 | 400,000 | 100.0% |

8. Has this project previously received state funding? No

| Fiscal Year | Am | nount | Specific | |
|-------------|-----------|--------------|-----------------|--------|
| (yyyy-yy) | Recurring | NonRecurring | Appropriation # | Vetoed |
| | | | | |

9. Is future-year funding likely to be requested? No

10. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|--|-------------|--------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and | | |
| Benefits | | |
| Other Salary and Benefits | | |
| Expense/Equipment/Travel/Supplies/Other | | |



The Florida Senate

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| Consultants/Contracted Services/Study | | |
|--|---|---------|
| Operational Costs: | | |
| Salary and Benefits | | |
| Expense/Equipment/Travel/Supplies/Other | | |
| Consultants/Contracted Services/Study | | |
| Fixed Capital Construction/Major Re | novation: | |
| Construction/Renovation/Land/Planning | Construction of a gated weir overflow structure in ITID's M-1 | 400,000 |
| Engineering | Outfall Canal at SFWMD's L-8 Canal | |
| Total State Funds Requested (must e | qual total from question #6) | 400,000 |

11. Program Performance:

- a. What is the specific purpose or goal that will be achieved by the funds requested?
 - Prevention of breaches which overdrain the SW Corbett Area and allows the FFWCC to manage its area for environmental, game, and recreational purposes.
- b. What are the activities and services that will be provided to meet the intended purpose of these funds? Construction of the M-0 Outfall Canal weir and gated control structure.
- c. What are the direct services to be provided to citizens by the appropriations project?
 - Prevention of breaches which overdrain the SW Corbett Area and allows the FFWCC to manage its area for environmental, game, and recreational purposes.
- d. Who is the target population served by this project? How many individuals are expected to be served?
 - The visitors of the Corbett Area are estimated to be more than 1000/year. There are potential flood control benefits to the 38,000 ITID residents. (Thomas: these numbers are off the top of my head)
- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?
 - Retains water in the SW Corbett area for proper hydroperiod management by the FFWCC and allows ITID to fully utilize its outfall system for the M-1 Basin.
- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?
 N/A
- 12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

The FFWCC owns and maintains the Corbett Wildlife Management Area. ITID owns and operates the M-0 Outfall Canal. ITID will own and operate the Control Structure.

13. Requestor Contact Information:

- a. Name: Betty Argue
- b. Organization: Indian Trail Improvement District

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| | c. | E-mail Address: | bargue@indiantrail.com | |
|--|----|-----------------|------------------------|--|
|--|----|-----------------|------------------------|--|

d. Phone Number: (561)793-0874

14. Recipient Contact Information:

a. Organization: Indian Trail Improvement District

b. County: Palm Beachc. Organization Type:

O For Profit

O Non Profit 501(c) (3)

O Non Profit 501(c) (4)

O Local Entity

O University or College

⊙ Other (Please specify) 298 District

d. Contact Name: Betty Argue

e. E-mail Address: bargue@indiantrail.com

f. Phone Number: (561)345-0110

15. Lobbyist Contact Information

a. Name: David Ramba

b. Firm Name: Ramba Consulting Group

c. E-mail Address: david@rambaconsulting.com

d. Phone Number: (850)727-7087

Please complete the questions below for Water Projects only

16. Have you applied for alternative state funding?

| Mhat is the population assumption status? |
|---|
| ⊠N/A |
| □Other (Please describe) |
| ☐Small Community Wastewater Treatment Grant |
| □Drinking Water Revolving Loan |
| □Wastewater Revolving Loan |

17. What is the population economic status?

| ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C) |
|--|
| ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C) |
| □Rural Area of Economic Concern |

□Rural Area of Opportunity (s. 288-0656, Florida Statutes)

☑N/A

18. What is the status of construction? Conceptual, no design plans,



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- 19. What percentage of construction has been completed? 0
- 20. What is the estimated completion date of construction? 6/1/2020