



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2063

1. Title of Project: Indian Trail Improvement District - Moss Pilot Project

2. Senate Sponsor: Bobby Powell

3. Date of Submission: 02/21/2019

4. Project/Program Description:

Installation of a 50 cfs pump that has the intake in ITID's M-1 Impoundment and discharges into the FFWCC's Moss property. Monitoring is required by the permit. This is a rehydration project that may have some minor secondary flood protection benefits.

5. State Agency to receive requested funds : Department of Environmental Protection

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	400,000
Total State Funds Requested	400,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	400,000	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	400,000	100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? No

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		



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Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning	Pilot Pump Construction including monitoring sites	400,000
Engineering		
Total State Funds Requested (must equal total from question #6)		400,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

This is a Moss property rehydration project that may have some minor secondary flood protection benefits to ITID's M-1 Basin.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Installation of a 50 cfs pump that has the intake in ITID's M-1 Impoundment and discharges into the FFWCC's Moss property. Monitoring equipment is also required by the permit on the Moss property.

c. What are the direct services to be provided to citizens by the appropriations project?

The Moss property will be partially rehydrated and benefit the hydroperiod of the area with some wetlands enhancement gaming opportunities as regulated by the FFWCC.

d. Who is the target population served by this project? How many individuals are expected to be served?

The visitors of the property are estimated to be less than 1000/year. There are some minor potential flood control benefits to the 38,000 ITID residents. (Thomas: these numbers are off the top of my head)

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Adds water to the Moss property that is underhydrated. Stage and water quality monitoring are required within the Moss property in the FDEP permit.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

N/A

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

The FFWCC owns and maintains the Moss property. ITID owns and operates the M-1 Impoundment. Monitoring, operations, and maintenance of the Pilot pump and monitoring equipment in the Moss property will be by ITID.



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13. Requestor Contact Information:

- a. **Name:** Betty Argue
- b. **Organization:** Indian Trail Improvement District
- c. **E-mail Address:** bargue@indiantrail.com
- d. **Phone Number:** (561)793-0874

14. Recipient Contact Information:

- a. **Organization:** Indian Trail Improvement District
- b. **County:** Palm Beach
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify) 298 District
- d. **Contact Name:** Betty Argue
- e. **E-mail Address:** bargue@indiantrail.com
- f. **Phone Number:** (561)345-0110

15. Lobbyist Contact Information

- a. **Name:** David Ramba
- b. **Firm Name:** Ramba Consulting Group
- c. **E-mail Address:** david@rambaconsulting.com
- d. **Phone Number:** (850)727-7087

Please complete the questions below for Water Projects only

16. Have you applied for alternative state funding?

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe)
- N/A

17. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern



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Rural Area of Opportunity (s. 288-0656, Florida Statutes)

N/A

18. What is the status of construction? Conceptual, no design plans,

19. What percentage of construction has been completed? 0

20. What is the estimated completion date of construction? 6/1/2020