



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2076

1. **Title of Project:** Lauderhill Southeast Water Service

2. **Senate Sponsor:** Perry Thurston

3. **Date of Submission:** 02/26/2019

4. **Project/Program Description:**

As the water purveyor for the City of Lauderhill, the goal is to provide water services and to correct poor water quality, low pressure and water loss within the system for our targeted populations in Census Tracts 412 and 413: West Ken Lark and Broward Estates respectively, by installing water distribution infrastructure to the Southeast area of the City. This project will need to be developed in phases due to area size and maintaining minimal disruption.

5. **State Agency to receive requested funds :** Department of Environmental Protection

State Agency Contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	500,000
Total State Funds Requested	500,000

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	500,000	50.0%
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	500,000	50.0%
Other	0	0.0%
Total Project Costs for Fiscal Year 2019-2020	1,000,000	100.0%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. **Is future-year funding likely to be requested?** Yes

a. If yes, indicate non-recurring amount per year. 500000.00

10. **Details on how the requested state funds will be expended**

Spending Category	Description	Amount
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Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Install water distribution infrastructure to the Southeastern area of the City of Lauderhill	500,000
Total State Funds Requested (must equal total from question #6)		500,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Water service will be provided to an area of the City that is not currently being serviced by the City of Lauderhill in order to improve water supply to the Southeast area of the City.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The installation of infrastructure is needed in order to provide water service.

c. What are the direct services to be provided to citizens by the appropriations project?

Direct water service will be provided to residents that are not currently serviced by the City.

d. Who is the target population served by this project? How many individuals are expected to be served?

The targeted population is located within Census Tracts 412 and 413 consisting of over 13,260 low-income residents of which 21 percent are Seniors age 60 and over. (US Census Table DP-05)

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit is increased water supply and service. The outcome measure of the project is increased resident satisfaction of water demands being met. The methodology used are pre and post resident surveys to calculate the level of satisfaction with the water supply and service.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Failure to meet deliverables or performance measures will result in written notification to correct within 30 days; if still not corrected the Agency shall submit termination of Agreement in writing to include effective date of termination and if terminated prior to project completion the Agency shall be paid only for the percentage of



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the Project satisfactorily performed for which costs can be substantiated. Contractor shall be notified they will not be eligible for future awards.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

none

13. Requestor Contact Information:

- a. **Name:** Desorae Giles-Smith
- b. **Organization:** City of Lauderhill
- c. **E-mail Address:** dgiles@lauderhill-fl.gov
- d. **Phone Number:** (954)730-3000

14. Recipient Contact Information:

- a. **Organization:** City of Lauderhill
- b. **County:** Broward
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Herb Johnson
- e. **E-mail Address:** hjohnson@lauderhill-fl.gov
- f. **Phone Number:** (954)730-4207

15. Lobbyist Contact Information

- a. **Name:** Mario J. Bailey
- b. **Firm Name:** Becker & Poliakoff
- c. **E-mail Address:** mbailey@bplegal
- d. **Phone Number:** (850)412-1115

Please complete the questions below for Water Projects only

16. Have you applied for alternative state funding?

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe)



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N/A

17. What is the population economic status?

Financially Disadvantaged Community (ch. 62-552, F.A.C)

Financially Disadvantaged Municipality (ch. 62-552, F.A.C)

Rural Area of Economic Concern

Rural Area of Opportunity (s. 288-0656, Florida Statutes)

N/A

18. What is the status of construction? Plans are 25% complete.

19. What percentage of construction has been completed? 0%

20. What is the estimated completion date of construction? March 28, 2020