



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 2078

**1. Title of Project:** Okaloosa Technical College Building the Workforce

**2. Senate Sponsor:** George Gainer

**3. Date of Submission:** 02/12/2019

**4. Project/Program Description:**

This project will effectively help two programs, Practical Nursing and Automotive Technology, purchase equipment that will allow students the opportunity to work and familiarize themselves with current workforce technology. Through the purchase of the requested equipment, the students will leave the program with hours of training that will directly correlate to what our local workforce uses and expects new employees to understand and utilize.

**5. State Agency to receive requested funds :** Department of Education

State Agency Contacted? No

**6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	174,150
Fixed Capital Outlay	
<b>Total State Funds Requested</b>	<b>174,150</b>

**7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	174,150	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>174,150</b>	<b>100.0%</b>

**8. Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

**9. Is future-year funding likely to be requested?** No

**10. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits	N/A	0



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Other Salary and Benefits	N/A	0
Expense/Equipment/Travel/Supplies/Other	N/A	0
Consultants/Contracted Services/Study	N/A	0
<b>Operational Costs:</b>		
Salary and Benefits	N/A	0
Expense/Equipment/Travel/Supplies/Other	Four (4) simulation mannequins for Practical Nursing Program. Two (2) Alignment Scissor Racks and a Leverless Tire Changer for the Automotive Technology Program.	174,150
Consultants/Contracted Services/Study	N/A	0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	N/A	0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>174,150</b>

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

Increase the number of students who will certify and meet industry standards within the state of Florida. Modernize and keep students current with the most up-to-date equipment so that they are ready for the current workforce.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

Students will use equipment regularly in the respective programs in order to be workforce ready.

**c. What are the direct services to be provided to citizens by the appropriations project?**

As a district operated Technical College, we are open to our community for enrollment into the automotive program and the practical nursing program. These programs will enhance the working, service, and healthcare aspects of our community. Employers will be given the opportunity to hire locally so that our community members can find local employment in our area and sending their children to our district's fine schools.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The population that is targeted is the group looking to join the workforce in healthcare through our Practical Nursing Program and the potential students looking to join the workforce in the Automotive program as mechanics and technicians. These two programs serve approximately 160 students per year. This population serves retired and active duty military and your adults desiring and industry certification.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Okaloosa Technical College will increase workforce in the industry within the state of Florida. In continuing to monitor the industry needs, we look to update our equipment accordingly. An additional benefit of the project is that students are more acclimated to the equipment and the procedures used in the current industry. Nursing students, in working with simulation, will have the opportunity to experience medical situations and



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procedures that are not prevalent in the clinical settings. Automotive students will use the equipment that is most used in our local industry and to accommodate the newer long-wheel base trucks. Expectations of the industry is that students will have the skills upon hiring in the alignment business. Our students will be monitored through our COE reporting and the states' WDIS annual reports.

- f. **What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Okaloosa County School Districts Purchasing Policies will be followed.

12. **The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

We are a Technical College under the Okaloosa County School District.

13. **Requestor Contact Information:**

- a. **Name:** Jerry Sansom
- b. **Organization:** Okaloosa Technical College
- c. **E-mail Address:** sansomj@okaloosasschools.com
- d. **Phone Number:** (850)833-3130

14. **Recipient Contact Information:**

- a. **Organization:** Okaloosa Technical College
- b. **County:** Okaloosa
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify)
- d. **Contact Name:** Jerry Sansom
- e. **E-mail Address:** sansomj@okaloosasschools.com
- f. **Phone Number:** (850)833-3130

15. **Lobbyist Contact Information**

- a. **Name:** None
- b. **Firm Name:** None
- c. **E-mail Address:**
- d. **Phone Number:**