



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2079

1. Title of Project: Jackson County School District - Grand Ridge and Sneads Elementary Schools Replacement

2. Senate Sponsor: George Gainer

3. Date of Submission: 02/19/2019

4. Project/Program Description:

Due to extensive damage to the two schools from Hurricane Michael, it is not cost effective to repair them to full functionality. It is more fiscally conservative in the long term to build a new PK-8 school centrally located between Grand Ridge and Sneads that will serve both communities. Replacing the two facilities with one consolidated facility will result in a recurring cost savings to the district of \$500,000 per year.

5. State Agency to receive requested funds : Department of Education

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	35,393,050
Total State Funds Requested	35,393,050

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	35,393,050	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	35,393,050	100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? No

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		



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Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Preconstruction site work - \$7,000,000 1050 new student stations - \$27,041 per student = \$28,393,050	35,393,050
Total State Funds Requested (must equal total from question #6)		35,393,050

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Improve quality of education through a new facility. Cost savings to the school district of \$500,000 per year, which frees up operational funding for other educational services for students.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Provide education services for students ranging from Pre-K to 8th grade.

c. What are the direct services to be provided to citizens by the appropriations project?

Provide education services for students ranging from Pre-K to 8th grade.

d. Who is the target population served by this project? How many individuals are expected to be served?

At risk youth, homeless, developmentally disabled, physically disabled, preschool and grade school students.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improve quality of education through a new facility. Cost savings to the school district of \$500,000 per year, which frees up operational funding for other educational services for students.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Non payment

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Grand Ridge and Sneads Elementary Schools, Jackson County School District

13. Requestor Contact Information:

a. Name: Larry Moore

b. Organization: Jackson County School District



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c. **E-mail Address:** LARRY.MOORE@JCSB.ORG

d. **Phone Number:** (850)209-7844

14. Recipient Contact Information:

a. **Organization:** Jackson County School District - Grand Ridge & Sneads

b. **County:** Jackson

c. **Organization Type:**

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Entity
- University or College
- Other (Please specify)

d. **Contact Name:** Allyce Heflin

e. **E-mail Address:** heflin@sostrategy.com

f. **Phone Number:** (850)445-6674

15. Lobbyist Contact Information

a. **Name:** Allyce Heflin

b. **Firm Name:** Southern Strategy Group

c. **E-mail Address:** heflin@sostrategy.com

d. **Phone Number:** (850)445-6674