



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 2082

**1. Title of Project:** Miami-Dade Ocean Outfall Treatment System Mandate

**2. Senate Sponsor:** Oscar Braynon

**3. Date of Submission:** 02/20/2019

**4. Project/Program Description:**

A new wastewater treatment plant will eventually be needed in connection with the Ocean Outfall compliance plan as capacity is limited at some existing plants and additional capacity needs are anticipated for the future. This project is to acquire land now for a new wastewater plant to be constructed in the future. The land in question, in the western part of the County, is expected to cost up to \$17 million, of which \$2 million is being requested. Several parcels have already been acquired from willing sellers.

**5. State Agency to receive requested funds :** Department of Environmental Protection

State Agency Contacted? No

**6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	2,000,000
<b>Total State Funds Requested</b>	<b>2,000,000</b>

**7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	2,000,000	11.76%
Federal		0.00%
State (excluding the amount of this request)		0.00%
Local	15,000,000	88.24%
Other		0.00%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>17,000,000</b>	<b>100.0%</b>

**8. Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

**9. Is future-year funding likely to be requested?** No

**10. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and		



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Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs:</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Funding request is to support acquisition of land on which construction of a major wastewater treatment plant will occur in the future.	2,000,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>2,000,000</b>

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

Securing a site for a future wastewater treatment plant that will be needed after 2015 by current projections

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

Acquisition of suitable land for a future wastewater treatment facility

**c. What are the direct services to be provided to citizens by the appropriations project?**

Eventually, safe and effective treatment of wastewater for reuse or disposal.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Approximately 2.3 million retail and wholesale customers of the Miami-Dade Water and Sewer Department will benefit

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Securing a site for a needed facility to meet future demands.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Beyond any force majeure issues, withholding of state funds if deliverables and performance measures are not achieved.

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

Land and future facilities on the land will be owned by Miami-Dade Water and Sewer Department

**13. Requestor Contact Information:**

**a. Name:** Kevin Lynskey



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- b. Organization:** Miami-Dade Water and Sewer Department
- c. E-mail Address:** Kevin.Lynskey@miamidade.gov
- d. Phone Number:** (786)552-8200

#### 14. Recipient Contact Information:

- a. Organization:** Miami-Dade Water and Sewer Department
- b. County:** Miami-Dade
- c. Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify)
- d. Contact Name:** Kevin Lynskey
- e. E-mail Address:** Kevin.Lynskey@miamidade.gov
- f. Phone Number:** (786)552-8200

#### 15. Lobbyist Contact Information

- a. Name:** Richard Pinsky
- b. Firm Name:** Akerman, LLP
- c. E-mail Address:** richard.pinsky@akerman.com
- d. Phone Number:** (561)671-3692

#### Please complete the questions below for Water Projects only

#### 16. Have you applied for alternative state funding?

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe)
- N/A

#### 17. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- N/A



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**18. What is the status of construction?** Some land has been purchased from willing sellers

**19. What percentage of construction has been completed?** None

**20. What is the estimated completion date of construction?** 1/1/2040