



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2101

1. Title of Project: Havana Sprayfield Land Acquisition

2. Senate Sponsor: Bill Montford

3. Date of Submission: 02/22/2019

4. Project/Program Description:

The Town of Havana is seeking \$1.5M to purchase 125 acres where the Town's WWTF effluent sprayfield is currently located. Presently, the Town leases the property from Coastal Lumber Co. Although the land owner has always been a reliable partner with the Town, the intent is for the Town to own the site to ensure control and longevity of the system. As the sale of the property would be mutually beneficial, Coastal Lumber is agreeable to the sale.

5. State Agency to receive requested funds : Department of Environmental Protection

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	1,500,000
Total State Funds Requested	1,500,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	1,500,000	100.0%
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
Total Project Costs for Fiscal Year 2019-2020	1,500,000	100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? No

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and		



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Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Acquisition of 125 acres where the existing sprayfield is currently located.	1,500,000
Total State Funds Requested (must equal total from question #6)		1,500,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The Town of Havana is seeking \$1.5M to purchase 125 acres where the Town’s WWTF effluent sprayfield is currently located. Presently, the Town leases the property from Coastal Lumber Co. Although the land owner has always been a reliable partner with the Town, the intent is for the Town to own the site to ensure control and longevity of the system. As the sale of the property would be mutually beneficial, Coastal Lumber is agreeable to the sale.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The intent is for the Town to own the 125 acre site to ensure control and longevity of the existing sprayfield site.

c. What are the direct services to be provided to citizens by the appropriations project?

By acquiring the current site, the Town can ensure that a future relocation of the effluent discharge can be avoided. This assurance will allow the Town to better plan and prioritize future project funding.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population to be served is all the residents of the Town of Havana, which is approximately 1,650 people.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

By acquiring the current site, the Town can ensure that a future relocation of the effluent discharge can be avoided. This assurance will allow the Town to better plan and prioritize future project funding.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the



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relationship between the owner(s) of the facility and the entity.

The Town of Havana will be the owners of the facility.

13. Requestor Contact Information:

- a. **Name:** Howard McKinnon
- b. **Organization:** Town of Havana
- c. **E-mail Address:** mgrhvfl@mediacombb.net
- d. **Phone Number:** (850)539-2820

14. Recipient Contact Information:

- a. **Organization:** Town of Havana
- b. **County:** Gadsden
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Howard McKinnon
- e. **E-mail Address:** mgrhvfl@mediacombb.net
- f. **Phone Number:** (850)539-2820

15. Lobbyist Contact Information

- a. **Name:** None
- b. **Firm Name:** None
- c. **E-mail Address:**
- d. **Phone Number:**

Please complete the questions below for Water Projects only

16. Have you applied for alternative state funding?

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe)
- N/A

17. What is the population economic status?



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- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- N/A

18. What is the status of construction? N/A

19. What percentage of construction has been completed? N/A

20. What is the estimated completion date of construction? 8/31/2019