



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2114

1. **Title of Project:** Leon County Fords Arm Restoration

2. **Senate Sponsor:** Bill Montford

3. **Date of Submission:** 02/22/2019

4. **Project/Program Description:**

This project will provide for the retrofit Timberlane Creek to improve water quality of stormwater through enhanced treatment of stormwater prior to entering Lake Jackson, a State Aquatic Preserve and an Outstanding Florida Water. This project includes a new stormwater pond, channel stabilization, and drainage improvements.

5. **State Agency to receive requested funds :** Department of Environmental Protection

State Agency Contacted? Yes

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	5,100,000
Total State Funds Requested	5,100,000

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	5,100,000	63.99%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	2,870,000	36.01%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	7,970,000	100.0%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		



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Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	This request would fund a combination of channel stabilization, construction of stormwater sump, and drainage enhancements under Timberlane Road and Meridian Road.	5,100,000
Total State Funds Requested (must equal total from question #6)		5,100,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

This project will provide for the retrofit Timberlane Creek to improve water quality of stormwater through enhanced treatment of stormwater prior to entering Lake Jackson, a State Aquatic Preserve and an Outstanding Florida Water.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

To reduce phosphorus loads into Timberlane Creek, this project includes a new stormwater pond, construction of a stormwater sump, channel stabilization, and drainage improvements under Timberlane Road and Meridian Road.

c. What are the direct services to be provided to citizens by the appropriations project?

This project will protect Lake Jackson, a State Aquatic Preserve and an Outstanding Florida Water, one of Leon County's most precious natural resources.

d. Who is the target population served by this project? How many individuals are expected to be served?

All residents of Leon County will benefit from this project.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Expected outcome includes reduction of the level of phosphorous in Lake Jackson.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Deobligation of funds.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Leon County government (property owner)



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13. Requestor Contact Information:

- a. **Name:** Andrew Johnson
- b. **Organization:** Leon County Government
- c. **E-mail Address:** JohnsonAn@leoncountyfl.gov
- d. **Phone Number:** (850)606-5383

14. Recipient Contact Information:

- a. **Organization:** Leon County Government
- b. **County:** Leon
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Theresa Heiker
- e. **E-mail Address:** HeikerT@LeonCountyFL.gov
- f. **Phone Number:** (850)606-1526

15. Lobbyist Contact Information

- a. **Name:** Jeffrey Sharkey
- b. **Firm Name:** Capitol Alliance Group
- c. **E-mail Address:** jeffreysark@gmail.com
- d. **Phone Number:** (850)224-1660

Please complete the questions below for Water Projects only

16. Have you applied for alternative state funding?

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe): Springs restoration funding
- N/A

17. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern



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Rural Area of Opportunity (s. 288-0656, Florida Statutes)

N/A

18. What is the status of construction? Ready

19. What percentage of construction has been completed? 0

20. What is the estimated completion date of construction? 01/01/2022